

cod 21

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| Denumirea indicatorilor  | Cod indicator | Credite de angajament | Credite bugetare                                |                       | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|--|---------------|-----------------------|---|-----------------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
|  |               |                       | Anuale aprobat la finele perioadei de raportare | Trimestriale cumulate |                      |                    |                 |                              |                     |
| <b>TOTAL CHELTUIELI</b>  | 49.02         |                       | 7,612.40  | 1,637.76              | 6,684.58             | 6,684.58           | 1,380.43        | 5,304.15                     | 1,118.93            |
| <b>Partea I-a Servicii publice generale</b>  | 50.02         |                       | 2,023.41  | 492.34                | 1,728.63             | 1,728.63           | 405.53          | 1,323.10                     | 468.41              |
| <b>Autoritati publice si actiuni externe</b>   | 51.02         |                       | 1,927.35  | 468.32                | 1,632.57             | 1,632.57           | 405.53          | 1,227.04                     | 468.41              |
| Autoritati executive si legislative  | 51.02.01      |                       | 1,927.35  | 468.32                | 1,632.57             | 1,632.57           | 405.53          | 1,227.04                     | 468.41              |
| Autoritati executive   | 51.02.01.03   |                       | 1,927.35  | 468.32                | 1,632.57             | 1,632.57           | 405.53          | 1,227.04                     | 468.41              |
| <b>Transferuri cu caracter general între diferite nivele ale administratiei</b>                        | 56.02         |                       | 96.06   | 24.02                 | 96.06                | 96.06              | 0.00            | 96.06                        | 0.00                |
| Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap | 56.02.07      |                       | 96.06   | 24.02                 | 96.06                | 96.06              | 0.00            | 96.06                        | 0.00                |
| <b>Partea a II-a Aparare, Ordine Publica si Siguranta Nationala</b>                                    | 59.02         |                       | 316.82  | 82.98                 | 264.92               | 264.92             | 59.23           | 205.69                       | 75.43               |
| <b>Ordine publica si siguranta nationala</b>   | 61.02         |                       | 316.82  | 82.98                 | 264.92               | 264.92             | 59.23           | 205.69                       | 75.43               |
| Ordine publica   | 61.02.03      |                       | 195.29  | 49.29                 | 176.24               | 176.24             | 38.13           | 138.11                       | 41.11               |
| Politie locala   | 61.02.03.04   |                       | 195.29  | 49.29                 | 176.24               | 176.24             | 38.13           | 138.11                       | 41.11               |
| Protectie civila si protectia contra incendiilor   | 61.02.05      |                       | 121.53  | 33.69                 | 88.68                | 88.68              | 21.10           | 67.58                        | 34.32               |
| <b>Partea a III-a Cheltuieli Social - Culturale</b>  | 63.02         |                       | 1,889.73  | 439.88                | 1,837.14             | 1,837.14           | 407.49          | 1,429.65                     | 410.57              |
| <b>Invatamant</b>  | 65.02         |                       | 85.00   | 8.75                  | 85.00                | 85.00              | 8.50            | 76.50                        | 8.50                |
| Alte cheltuieli in domeniul invatamantului   | 65.02.50      |                       | 85.00   | 8.75                  | 85.00                | 85.00              | 8.50            | 76.50                        | 8.50                |
| <b>Sanatate</b>  | 66.02         |                       | 50.00   | 0.00                  | 50.00                | 50.00              | 0.00            | 50.00                        | 0.00                |
| Alte cheltuieli in domeniul sanatatii  | 66.02.50      |                       | 50.00   | 0.00                  | 50.00                | 50.00              | 0.00            | 50.00                        | 0.00                |
| Alte institutii si actiuni sanitare  | 66.02.50.50   |                       | 50.00   | 0.00                  | 50.00                | 50.00              | 0.00            | 50.00                        | 0.00                |
| <b>Cultura, recreere si religie</b>  | 67.02         |                       | 641.36  | 55.06                 | 588.77               | 588.77             | 23.91           | 564.86                       | 22.71               |

| Denumirea indicatorilor  | Cod indicator | Credite de angajament | Credite bugetare                                |                       | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|--|---------------|-----------------------|---|-----------------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
|  |               |                       | Anuale aprobat la finele perioadei de raportare | Trimestriale cumulate |                      |                    |                 |                              |                     |
| Servicii culturale   | 67.02.03      |                       | 476.66  | 18.41                 | 466.16               | 466.16             | 14.02           | 452.14                       | 14.07               |
| Biblioteci publice comunale, orasenesti, municipale                            | 67.02.03.02   |                       | 71.26   | 16.21                 | 66.96                | 66.96              | 12.85           | 54.11                        | 12.90               |
| Camine culturale   | 67.02.03.07   |                       | 405.40  | 2.20                  | 399.20               | 399.20             | 1.17            | 398.03                       | 1.17                |
| Servicii recreative si sportive  | 67.02.05      |                       | 94.70   | 26.65                 | 52.61                | 52.61              | 9.89            | 42.72                        | 8.65                |
| Tineret  | 67.02.05.02   |                       | 50.00   | 16.66                 | 16.66                | 16.66              | 0.00            | 16.66                        | 0.00                |
| Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement | 67.02.05.03   |                       | 44.70   | 9.99                  | 35.95                | 35.95              | 9.89            | 26.06                        | 8.65                |
| Alte servicii in domeniile culturii, recreeri si religiei                      | 67.02.50      |                       | 70.00   | 10.00                 | 70.00                | 70.00              | 0.00            | 70.00                        | 0.00                |
| <b>Asigurari si asistenta sociala</b>  | 68.02         |                       | 1,113.37  | 376.07                | 1,113.37             | 1,113.37           | 375.08          | 738.29                       | 379.35              |
| Asistenta sociala in caz de boli si invaliditati                               | 68.02.05      |                       | 960.77  | 234.47                | 960.77               | 960.77             | 234.00          | 726.77                       | 238.27              |
| Asistenta sociala in caz de invaliditate                                       | 68.02.05.02   |                       | 960.77  | 234.47                | 960.77               | 960.77             | 234.00          | 726.77                       | 238.27              |
| Prevenirea excluderii sociale  | 68.02.15      |                       | 152.60  | 141.60                | 152.60               | 152.60             | 141.08          | 11.52                        | 141.08              |
| Ajutor social  | 68.02.15.01   |                       | 152.60  | 141.60                | 152.60               | 152.60             | 141.08          | 11.52                        | 141.08              |
| <b>Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape</b>    | 69.02         |                       | 1,445.44  | 175.06                | 1,104.39             | 1,104.39           | 128.00          | 976.39                       | 146.96              |
| <b>Locuinte, servicii si dezvoltare publica</b>                                | 70.02         |                       | 707.78  | 101.92                | 482.38               | 482.38             | 80.23           | 402.15                       | 93.16               |
| Alimentare cu apa si amenajari hidrotehnice                                    | 70.02.05      |                       | 408.58  | 50.62                 | 337.08               | 337.08             | 31.75           | 305.33                       | 39.72               |
| Alimentare cu apa  | 70.02.05.01   |                       | 408.58  | 50.62                 | 337.08               | 337.08             | 31.75           | 305.33                       | 39.72               |
| Iluminat public si electrificari rurale  | 70.02.06      |                       | 265.20  | 51.30                 | 111.30               | 111.30             | 48.48           | 62.82                        | 53.44               |
| Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale    | 70.02.50      |                       | 34.00   | 0.00                  | 34.00                | 34.00              | 0.00            | 34.00                        | 0.00                |
| <b>Protectia mediului</b>  | 74.02         |                       | 737.66  | 73.14                 | 622.01               | 622.01             | 47.77           | 574.24                       | 53.80               |
| Salubritate si gestiunea deseurilor  | 74.02.05      |                       | 259.46  | 62.59                 | 175.46               | 175.46             | 46.05           | 129.41                       | 52.08               |
| Salubritate  | 74.02.05.01   |                       | 259.46  | 62.59                 | 175.46               | 175.46             | 46.05           | 129.41                       | 52.08               |
| Canalizarea si tratarea apelor reziduale                                       | 74.02.06      |                       | 478.20  | 10.55                 | 446.55               | 446.55             | 1.72            | 444.83                       | 1.72                |
| <b>Partea a V-a Actiuni economice</b>  | 79.02         |                       | 1,937.00  | 447.50                | 1,749.50             | 1,749.50           | 380.19          | 1,369.31                     | 17.56               |
| <b>Transporturi</b>  | 84.02         |                       | 1,922.00  | 447.50                | 1,749.50             | 1,749.50           | 380.19          | 1,369.31                     | 17.56               |
| Transport rutier   | 84.02.03      |                       | 1,922.00  | 447.50                | 1,749.50             | 1,749.50           | 380.19          | 1,369.31                     | 17.56               |

| Denumirea indicatorilor  | Cod indicator | Credite de angajament | Credite bugetare                                |                       | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|--|---------------|-----------------------|---|-----------------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
|  |               |                       | Anuale aprobat la finele perioadei de raportare | Trimestriale cumulate |                      |                    |                 |                              |                     |
| Drumuri si poduri  | 84.02.03.01   |                       | 1,922.00  | 447.50                | 1,749.50             | 1,749.50           | 380.19          | 1,369.31                     | 17.56               |
| <b>Alte actiuni economice</b>  | 87.02         |                       | 15.00   | 0.00                  | 0.00                 | 0.00               | 0.00            | 0.00                         | 0.00                |
| Alte actiuni economice   | 87.02.50      |                       | 15.00   | 0.00                  | 0.00                 | 0.00               | 0.00            | 0.00                         | 0.00                |
| <b>CHELTUIELI - SECTIUNEA DE FUNCTIONARE</b>   | 49.02         |                       | 4,692.40  | 1,247.76              | 3,764.58             | 3,764.58           | 1,018.55        | 2,746.03                     | 1,089.52            |
| <b>Partea I-a Servicii publice generale</b>  | 50.02         |                       | 2,023.41  | 492.34                | 1,728.63             | 1,728.63           | 405.53          | 1,323.10                     | 452.27              |
| <b>Autoritati publice si actiuni externe</b>   | 51.02         |                       | 1,927.35  | 468.32                | 1,632.57             | 1,632.57           | 405.53          | 1,227.04                     | 452.27              |
| Autoritati executive si legislative  | 51.02.01      |                       | 1,927.35  | 468.32                | 1,632.57             | 1,632.57           | 405.53          | 1,227.04                     | 452.27              |
| Autoritati executive   | 51.02.01.03   |                       | 1,927.35  | 468.32                | 1,632.57             | 1,632.57           | 405.53          | 1,227.04                     | 452.27              |
| <b>Transferuri cu caracter general intre diferite nivele ale administratiei</b>                        | 56.02         |                       | 96.06   | 24.02                 | 96.06                | 96.06              | 0.00            | 96.06                        | 0.00                |
| Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap | 56.02.07      |                       | 96.06   | 24.02                 | 96.06                | 96.06              | 0.00            | 96.06                        | 0.00                |
| <b>Partea a II-a Aparare, Ordine Publica si Siguranta Nationala</b>                                    | 59.02         |                       | 316.82  | 82.98                 | 264.92               | 264.92             | 59.23           | 205.69                       | 62.27               |
| <b>Ordine publica si siguranta nationala</b>   | 61.02         |                       | 316.82  | 82.98                 | 264.92               | 264.92             | 59.23           | 205.69                       | 62.27               |
| Ordine publica   | 61.02.03      |                       | 195.29  | 49.29                 | 176.24               | 176.24             | 38.13           | 138.11                       | 40.78               |
| Politie locala   | 61.02.03.04   |                       | 195.29  | 49.29                 | 176.24               | 176.24             | 38.13           | 138.11                       | 40.78               |
| Protectie civila si protectia contra incendiilor   | 61.02.05      |                       | 121.53  | 33.69                 | 88.68                | 88.68              | 21.10           | 67.58                        | 21.48               |
| <b>Partea a III-a Cheltuieli Social - Culturale</b>  | 63.02         |                       | 1,382.73  | 439.88                | 1,330.14             | 1,330.14           | 407.49          | 922.65                       | 410.46              |
| <b>Invatamant</b>  | 65.02         |                       | 35.00   | 8.75                  | 35.00                | 35.00              | 8.50            | 26.50                        | 8.50                |
| Alte cheltuieli in domeniul invatamantului   | 65.02.50      |                       | 35.00   | 8.75                  | 35.00                | 35.00              | 8.50            | 26.50                        | 8.50                |
| <b>Cultura, recreere si religie</b>  | 67.02         |                       | 234.36  | 55.06                 | 181.77               | 181.77             | 23.91           | 157.86                       | 22.61               |
| Servicii culturale   | 67.02.03      |                       | 69.66   | 18.41                 | 59.16                | 59.16              | 14.02           | 45.14                        | 13.96               |
| Biblioteci publice comunale, orasenesti, municipale  | 67.02.03.02   |                       | 61.26   | 16.21                 | 56.96                | 56.96              | 12.85           | 44.11                        | 12.79               |
| Camine culturale   | 67.02.03.07   |                       | 8.40  | 2.20                  | 2.20                 | 2.20               | 1.17            | 1.03                         | 1.17                |
| Servicii recreative si sportive  | 67.02.05      |                       | 94.70   | 26.65                 | 52.61                | 52.61              | 9.89            | 42.72                        | 8.65                |
| Tineret  | 67.02.05.02   |                       | 50.00   | 16.66                 | 16.66                | 16.66              | 0.00            | 16.66                        | 0.00                |

| Denumirea indicatorilor  | Cod indicator | Credite de angajament | Credite bugetare                                |                       | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|--|---------------|-----------------------|---|-----------------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
|  |               |                       | Anuale aprobat la finele perioadei de raportare | Trimestriale cumulate |                      |                    |                 |                              |                     |
| Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement | 67.02.05.03   |                       | 44.70   | 9.99                  | 35.95                | 35.95              | 9.89            | 26.06                        | 8.65                |
| Alte servicii in domeniile culturii, recreeri si religiei                      | 67.02.50      |                       | 70.00   | 10.00                 | 70.00                | 70.00              | 0.00            | 70.00                        | 0.00                |
| <b>Asigurari si asistenta sociala</b>  | 68.02         |                       | 1,113.37  | 376.07                | 1,113.37             | 1,113.37           | 375.08          | 738.29                       | 379.35              |
| Asistenta sociala in caz de boli si invaliditati                               | 68.02.05      |                       | 960.77  | 234.47                | 960.77               | 960.77             | 234.00          | 726.77                       | 238.27              |
| Asistenta sociala in caz de invaliditate                                       | 68.02.05.02   |                       | 960.77  | 234.47                | 960.77               | 960.77             | 234.00          | 726.77                       | 238.27              |
| Prevenirea excluderii sociale  | 68.02.15      |                       | 152.60  | 141.60                | 152.60               | 152.60             | 141.08          | 11.52                        | 141.08              |
| Ajutor social  | 68.02.15.01   |                       | 152.60  | 141.60                | 152.60               | 152.60             | 141.08          | 11.52                        | 141.08              |
| <b>Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape</b>    | 69.02         |                       | 724.44  | 175.06                | 383.39               | 383.39             | 128.00          | 255.39                       | 146.96              |
| <b>Locuinte, servicii si dezvoltare publica</b>                                | 70.02         |                       | 422.78  | 101.92                | 197.38               | 197.38             | 80.23           | 117.15                       | 93.16               |
| Alimentare cu apa si amenajari hidrotehnice                                    | 70.02.05      |                       | 217.58  | 50.62                 | 146.08               | 146.08             | 31.75           | 114.33                       | 39.72               |
| Alimentare cu apa  | 70.02.05.01   |                       | 217.58  | 50.62                 | 146.08               | 146.08             | 31.75           | 114.33                       | 39.72               |
| Iluminat public si electrificari rurale  | 70.02.06      |                       | 205.20  | 51.30                 | 51.30                | 51.30              | 48.48           | 2.82                         | 53.44               |
| <b>Protectia mediului</b>  | 74.02         |                       | 301.66  | 73.14                 | 186.01               | 186.01             | 47.77           | 138.24                       | 53.80               |
| Salubritate si gestiunea deseurilor  | 74.02.05      |                       | 259.46  | 62.59                 | 175.46               | 175.46             | 46.05           | 129.41                       | 52.08               |
| Salubritate  | 74.02.05.01   |                       | 259.46  | 62.59                 | 175.46               | 175.46             | 46.05           | 129.41                       | 52.08               |
| Canalizarea si tratarea apelor reziduale                                       | 74.02.06      |                       | 42.20   | 10.55                 | 10.55                | 10.55              | 1.72            | 8.83                         | 1.72                |
| <b>Partea a V-a Actiuni economice</b>  | 79.02         |                       | 245.00  | 57.50                 | 57.50                | 57.50              | 18.30           | 39.20                        | 17.56               |
| <b>Transporturi</b>  | 84.02         |                       | 230.00  | 57.50                 | 57.50                | 57.50              | 18.30           | 39.20                        | 17.56               |
| Transport rutier   | 84.02.03      |                       | 230.00  | 57.50                 | 57.50                | 57.50              | 18.30           | 39.20                        | 17.56               |
| Drumuri si poduri  | 84.02.03.01   |                       | 230.00  | 57.50                 | 57.50                | 57.50              | 18.30           | 39.20                        | 17.56               |
| <b>Alte actiuni economice</b>  | 87.02         |                       | 15.00   | 0.00                  | 0.00                 | 0.00               | 0.00            | 0.00                         | 0.00                |
| Alte actiuni economice   | 87.02.50      |                       | 15.00   | 0.00                  | 0.00                 | 0.00               | 0.00            | 0.00                         | 0.00                |
| <b>CHELTUIELI - SECTIUNEA DE DEZVOLTARE</b>                                    | 49.02         |                       | 2,920.00  | 390.00                | 2,920.00             | 2,920.00           | 361.89          | 2,558.11                     | 29.40               |
| <b>Partea I-a Servicii publice generale</b>                                    | 50.02         |                       | 0.00  | 0.00                  | 0.00                 | 0.00               | 0.00            | 0.00                         | 16.14               |
| <b>Autoritati publice si actiuni externe</b>                                   | 51.02         |                       | 0.00  | 0.00                  | 0.00                 | 0.00               | 0.00            | 0.00                         | 16.14               |

| Denumirea indicatorilor   | Cod indicator | Credite de angajament | Credite bugetare                                |                       | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|---|---------------|-----------------------|---|-----------------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
|   |               |                       | Anuale aprobat la finele perioadei de raportare | Trimestriale cumulate |                      |                    |                 |                              |                     |
| Autoritati executive si legislative   | 51.02.01      |                       | 0.00  | 0.00                  | 0.00                 | 0.00               | 0.00            | 0.00                         | 16.14               |
| Autoritati executive  | 51.02.01.03   |                       | 0.00  | 0.00                  | 0.00                 | 0.00               | 0.00            | 0.00                         | 16.14               |
| <b>Partea a II-a Aparare, Ordine Publica si Siguranta Nationala</b>         | 59.02         |                       | 0.00  | 0.00                  | 0.00                 | 0.00               | 0.00            | 0.00                         | 13.16               |
| <b>Ordine publica si siguranta nationala</b>                                | 61.02         |                       | 0.00  | 0.00                  | 0.00                 | 0.00               | 0.00            | 0.00                         | 13.16               |
| Ordine publica  | 61.02.03      |                       | 0.00  | 0.00                  | 0.00                 | 0.00               | 0.00            | 0.00                         | 0.33                |
| Politie locala  | 61.02.03.04   |                       | 0.00  | 0.00                  | 0.00                 | 0.00               | 0.00            | 0.00                         | 0.33                |
| Protectie civila si protectia contra incendiilor                            | 61.02.05      |                       | 0.00  | 0.00                  | 0.00                 | 0.00               | 0.00            | 0.00                         | 12.83               |
| <b>Partea a III-a Cheltuieli Social - Culturale</b>                         | 63.02         |                       | 507.00  | 0.00                  | 507.00               | 507.00             | 0.00            | 507.00                       | 0.10                |
| <b>Invatamant</b>   | 65.02         |                       | 50.00   | 0.00                  | 50.00                | 50.00              | 0.00            | 50.00                        | 0.00                |
| Alte cheltuieli in domeniul invatamantului                                  | 65.02.50      |                       | 50.00   | 0.00                  | 50.00                | 50.00              | 0.00            | 50.00                        | 0.00                |
| <b>Sanatate</b>   | 66.02         |                       | 50.00   | 0.00                  | 50.00                | 50.00              | 0.00            | 50.00                        | 0.00                |
| Alte cheltuieli in domeniul sanatatii                                       | 66.02.50      |                       | 50.00   | 0.00                  | 50.00                | 50.00              | 0.00            | 50.00                        | 0.00                |
| Alte institutii si actiuni sanitare   | 66.02.50.50   |                       | 50.00   | 0.00                  | 50.00                | 50.00              | 0.00            | 50.00                        | 0.00                |
| <b>Cultura, recreere si religie</b>   | 67.02         |                       | 407.00  | 0.00                  | 407.00               | 407.00             | 0.00            | 407.00                       | 0.10                |
| Servicii culturale  | 67.02.03      |                       | 407.00  | 0.00                  | 407.00               | 407.00             | 0.00            | 407.00                       | 0.10                |
| Biblioteci publice comunale, orasenesti, municipale                         | 67.02.03.02   |                       | 10.00   | 0.00                  | 10.00                | 10.00              | 0.00            | 10.00                        | 0.10                |
| Camine culturale  | 67.02.03.07   |                       | 397.00  | 0.00                  | 397.00               | 397.00             | 0.00            | 397.00                       | 0.00                |
| <b>Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape</b> | 69.02         |                       | 721.00  | 0.00                  | 721.00               | 721.00             | 0.00            | 721.00                       | 0.00                |
| <b>Locuinte, servicii si dezvoltare publica</b>                             | 70.02         |                       | 285.00  | 0.00                  | 285.00               | 285.00             | 0.00            | 285.00                       | 0.00                |
| Alimentare cu apa si amenajari hidrotehnice                                 | 70.02.05      |                       | 191.00  | 0.00                  | 191.00               | 191.00             | 0.00            | 191.00                       | 0.00                |
| Alimentare cu apa   | 70.02.05.01   |                       | 191.00  | 0.00                  | 191.00               | 191.00             | 0.00            | 191.00                       | 0.00                |
| Iluminat public si electrificari rurale                                     | 70.02.06      |                       | 60.00   | 0.00                  | 60.00                | 60.00              | 0.00            | 60.00                        | 0.00                |
| Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 70.02.50      |                       | 34.00   | 0.00                  | 34.00                | 34.00              | 0.00            | 34.00                        | 0.00                |
| <b>Protectia mediului</b>   | 74.02         |                       | 436.00  | 0.00                  | 436.00               | 436.00             | 0.00            | 436.00                       | 0.00                |

| Denumirea indicatorilor                  | Cod indicator | Credite de angajament | Credite bugetare                                |                       | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|--|---------------|-----------------------|---|-----------------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
|  |               |                       | Anuale aprobat la finele perioadei de raportare | Trimestriale cumulate |                      |                    |                 |                              |                     |
| Canalizarea si tratarea apelor reziduale | 74.02.06      |                       | 436.00  | 0.00                  | 436.00               | 436.00             | 0.00            | 436.00                       | 0.00                |
| <b>Partea a V-a Actiuni economice</b>    | 79.02         |                       | 1,692.00  | 390.00                | 1,692.00             | 1,692.00           | 361.89          | 1,330.11                     | 0.00                |
| <b>Transporturi</b>                      | 84.02         |                       | 1,692.00  | 390.00                | 1,692.00             | 1,692.00           | 361.89          | 1,330.11                     | 0.00                |
| Transport rutier                         | 84.02.03      |                       | 1,692.00  | 390.00                | 1,692.00             | 1,692.00           | 361.89          | 1,330.11                     | 0.00                |
| Drumuri si poduri                        | 84.02.03.01   |                       | 1,692.00  | 390.00                | 1,692.00             | 1,692.00           | 361.89          | 1,330.11                     | 0.00                |

Conducatorul institutiei

Conducatorul compartimentului  
financiar - contabil