

**Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2018 si estimari pe anii 2019-2021**

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Cod	Denumire indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	8,224.44		1,612.55	2,529.10	1,189.84	2,892.95	7,280.40	6,583.40	5,131.40
499002	VENITURI PROPRII	1,650.80		399.95	399.95	-1,364.05	2,214.95	1,794.80	1,800.80	1,724.80
000202	I. VENITURI CURENTE	5,310.80		1,470.95	1,413.95	1,405.95	1,019.95	6,404.80	5,707.80	4,255.80
000302	A. VENITURI FISCALE	5,008.60		1,395.40	1,338.40	1,330.40	944.40	6,102.60	5,405.60	3,953.60
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	992.00		235.25	235.25	235.25	286.25	1,136.00	1,142.00	1,066.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	992.00		235.25	235.25	235.25	286.25	1,136.00	1,142.00	1,066.00
0302	Impozit pe venit	6.00		1.50	1.50	1.50	1.50	6.00	6.00	6.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	6.00		1.50	1.50	1.50	1.50	6.00	6.00	6.00
0402	Cote si sume defalcate din impozitul pe venit	986.00		233.75	233.75	233.75	284.75	1,130.00	1,136.00	1,060.00
040201	Cote defalcate din impozitul pe venit	243.00		54.50	54.50	54.50	79.50	218.00	218.00	218.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	743.00		179.25	179.25	179.25	205.25	912.00	918.00	842.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	251.60		62.90	62.90	62.90	62.90	251.60	251.60	251.60
0702	Impozite si taxe pe proprietate	251.60		62.90	62.90	62.90	62.90	251.60	251.60	251.60
070201	Impozit si taxa pe cladiri	67.60		16.90	16.90	16.90	16.90	67.60	67.60	67.60
07020101	Impozit pe cladiri de la persoane fizice	59.60		14.90	14.90	14.90	14.90	59.60	59.60	59.60
07020102	Impozit si taxa pe cladiri de la persoane juridice	8.00		2.00	2.00	2.00	2.00	8.00	8.00	8.00
070202	Impozit si taxa pe teren	184.00		46.00	46.00	46.00	46.00	184.00	184.00	184.00
07020201	Impozit pe terenuri de la persoane fizice	100.00		25.00	25.00	25.00	25.00	100.00	100.00	100.00
07020202	Impozit si taxa pe teren de la persoane juridice	4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00
07020203	Impozitul pe terenul din extravilan	80.00		20.00	20.00	20.00	20.00	80.00	80.00	80.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	3,765.00		1,097.25	1,040.25	1,032.25	595.25	4,715.00	4,012.00	2,636.00
1102	Sume defalcate din TVA	3,660.00		1,071.00	1,014.00	1,006.00	569.00	4,610.00	3,907.00	2,531.00

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110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	1,106.00		347.00	278.00	257.00	224.00	1,194.00	1,199.00	1,203.00
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	112.00		22.00	34.00	31.00	25.00	125.00	125.00	125.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	2,442.00		702.00	702.00	718.00	320.00	3,291.00	2,583.00	1,203.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	105.00		26.25	26.25	26.25	26.25	105.00	105.00	105.00
160202	Impozit pe mijloacele de transport	100.00		25.00	25.00	25.00	25.00	100.00	100.00	100.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	80.00		20.00	20.00	20.00	20.00	80.00	80.00	80.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	20.00		5.00	5.00	5.00	5.00	20.00	20.00	20.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	5.00		1.25	1.25	1.25	1.25	5.00	5.00	5.00
001202	C. VENITURI NEFISCALE	302.20		75.55	75.55	75.55	75.55	302.20	302.20	302.20
001302	C1. VENITURI DIN PROPRIETATE	45.00		11.25	11.25	11.25	11.25	45.00	45.00	45.00
3002	Venituri din proprietate	45.00		11.25	11.25	11.25	11.25	45.00	45.00	45.00
300205	Venituri din concesiuni si inchirieri	45.00		11.25	11.25	11.25	11.25	45.00	45.00	45.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	45.00		11.25	11.25	11.25	11.25	45.00	45.00	45.00
001402	C2. VANZARI DE BUNURI SI SERVICII	257.20		64.30	64.30	64.30	64.30	257.20	257.20	257.20
3302	Venituri din prestari de servicii si alte activitati	168.00		42.00	42.00	42.00	42.00	168.00	168.00	168.00
330208	Venituri din prestari de servicii	168.00		42.00	42.00	42.00	42.00	168.00	168.00	168.00
3502	Amenzi, penalitati si confiscari	85.20		21.30	21.30	21.30	21.30	85.20	85.20	85.20
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	25.20		6.30	6.30	6.30	6.30	25.20	25.20	25.20
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	25.20		6.30	6.30	6.30	6.30	25.20	25.20	25.20
350250	Alte amenzi, penalitati si confiscari	60.00		15.00	15.00	15.00	15.00	60.00	60.00	60.00
3602	Diverse venituri	4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00
360250	Alte venituri	4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-506.00		-106.00	-106.00	-106.00	-188.00	-422.00	-422.00	-422.00
370204	Varsaminte din sectiunea de functionare	506.00		106.00	106.00	106.00	188.00	422.00	422.00	422.00

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001602	III. OPERATIUNI FINANCIARE	0.00		0.00	0.00	-1,764.00	1,764.00	0.00	0.00	0.00
4002	Încasari din rambursarea împrumuturilor acordate	0.00		0.00	0.00	-1,764.00	1,764.00	0.00	0.00	0.00
400214	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	0.00		0.00	0.00	-1,764.00	1,764.00	0.00	0.00	0.00
001702	IV. SUBVENTII	2,560.06		141.60	1,115.15	1,194.31	109.00	875.60	875.60	875.60
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	2,560.06		141.60	1,115.15	1,194.31	109.00	875.60	875.60	875.60
4202	Subventii de la bugetul de stat	2,547.91		141.60	1,115.15	1,182.16	109.00	875.60	875.60	875.60
002002	B. Curente	2,547.91		141.60	1,115.15	1,182.16	109.00	875.60	875.60	875.60
420228	Subventii primite din Fondul de Interventie	57.00		0.00	0.00	57.00	0.00	0.00	0.00	0.00
420234	Subventii pentru acordarea ajutorului pentru încălzirea locuintei cu lemne, carbuni, combustibili petrolieri	250.60		141.60	0.00	0.00	109.00	141.60	141.60	141.60
420265	Finantarea Programului National de Dezvoltare Locala	2,240.31		0.00	1,115.15	1,125.16	0.00	734.00	734.00	734.00
4302	Subventii de la alte administratii	12.15		0.00	0.00	12.15	0.00	0.00	0.00	0.00
430234	Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	12.15		0.00	0.00	12.15	0.00	0.00	0.00	0.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	353.58		0.00	0.00	353.58	0.00	0.00	0.00	0.00
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	353.58		0.00	0.00	353.58	0.00	0.00	0.00	0.00
48020401	Sume primite in contul platilor efectuate in anul curent	353.58		0.00	0.00	353.58	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	9,988.17	0.00	1,702.51	3,615.11	3,293.82	1,376.73	7,280.40	6,583.40	5,131.40
01	CHELTUIELI CURENTE	5,807.04	0.00	1,314.42	1,487.46	1,783.16	1,222.00	6,124.40	5,427.40	3,975.40
10	TITLUL I CHELTUIELI DE PERSONAL	2,456.02	0.00	607.79	656.01	609.71	582.51	2,430.24	2,430.24	2,430.24
1001	Cheltuieli salariale in bani	2,331.35	0.00	565.39	593.04	603.27	569.65	X	X	X
100101	Salarii de baza	2,005.58	0.00	438.36	524.99	515.00	527.23	X	X	X
100105	Sporuri pentru conditii de munca	82.75	0.00	45.19	23.93	14.28	-0.65	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	142.80	0.00	36.10	39.90	39.90	26.90	X	X	X
100130	Alte drepturi salariale in bani	100.22	0.00	45.74	4.22	34.09	16.17	X	X	X
1002	Cheltuieli salariale in natura	42.50	0.00	0.45	49.30	-7.25	0.00	X	X	X
100202	Norme de hrana	0.45	0.00	0.45	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	42.05	0.00	0.00	49.30	-7.25	0.00	X	X	X

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1003	Contributii	82.17	0.00	41.95	13.67	13.69	12.86	X	X	X
100301	Contributii de asigurari sociale de stat	23.24	0.00	23.24	0.00	0.00	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.71	0.00	0.71	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	7.69	0.00	7.69	0.00	0.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.26	0.00	0.26	0.00	0.00	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	1.05	0.00	1.05	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	49.22	0.00	9.00	13.67	13.69	12.86	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,540.40	0.00	373.68	401.58	425.00	340.14	2,727.52	2,030.52	1,387.98
2001	Bunuri si servicii	1,404.70	0.00	335.86	357.81	396.62	314.41	X	X	X
200101	Furnituri de birou	12.50	0.00	3.12	3.13	3.12	3.13	X	X	X
200102	Materiale pentru curatenie	17.40	0.00	4.35	4.35	4.35	4.35	X	X	X
200103	Încalzit, Iluminat si forta motrica	390.80	0.00	97.70	97.70	97.70	97.70	X	X	X
200105	Carburanti si lubrifianti	81.75	0.00	23.25	23.25	23.25	12.00	X	X	X
200106	Piese de schimb	39.05	0.00	19.25	11.05	6.25	2.50	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	44.10	0.00	11.05	11.15	11.15	10.75	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	74.35	0.00	15.48	29.72	13.67	15.48	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	744.75	0.00	161.66	177.46	237.13	168.50	X	X	X
2005	Bunuri de natura obiectelor de inventar	25.40	0.00	5.10	9.85	6.35	4.10	X	X	X
200501	Uniforme si echipament	11.90	0.00	2.60	3.35	3.35	2.60	X	X	X
200530	Alte obiecte de inventar	13.50	0.00	2.50	6.50	3.00	1.50	X	X	X
2006	Daplasari, detasari, transferari	10.80	0.00	2.20	2.20	2.20	4.20	X	X	X
200601	Deplasari interne, detasari, transferari	10.80	0.00	2.20	2.20	2.20	4.20	X	X	X
2011	Carti, publicatii si materiale documentare	6.00	0.00	1.60	1.40	1.50	1.50	X	X	X
2013	Pregatire profesionala	12.80	0.00	7.00	8.40	3.40	-6.00	X	X	X
2014	Protectia muncii	3.00	0.00	0.00	0.00	3.00	0.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	13.70	0.00	3.42	3.42	3.43	3.43	X	X	X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
2030	Alte cheltuieli	60.00	0.00	17.50	17.50	7.50	17.50	X	X	X
203002	Protocol si reprezentare	5.00	0.00	0.00	0.00	0.00	5.00	X	X	X
203009	Executarea silita a creantelor bugetare	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X

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203030	Alte cheltuieli cu bunuri si servicii	53.00	0.00	17.00	17.00	7.00	12.00	X	X	X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	96.06	0.00	24.02	24.02	24.02	24.00	96.06	96.06	0.00
5101	Transferuri curente	96.06	0.00	24.02	24.02	24.02	24.00	X	X	X
510115	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	96.06	0.00	24.02	24.02	24.02	24.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	902.58	0.00	298.53	166.35	162.35	275.35	800.58	800.58	87.18
5702	Ajutoare sociale	902.58	0.00	298.53	166.35	162.35	275.35	X	X	X
570201	Ajutoare sociale in numerar	867.58	0.00	289.78	157.60	153.60	266.60	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	35.00	0.00	8.75	8.75	8.75	8.75	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	751.98	0.00	0.40	199.50	552.08	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	751.98	0.00	0.40	199.50	552.08	0.00	X	X	X
580401	Finantare nationala	704.58	0.00	0.00	175.50	529.08	0.00	X	X	X
580403	Cheltuieli neeligibile	47.40	0.00	0.40	24.00	23.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	60.00	0.00	10.00	40.00	10.00	0.00	70.00	70.00	70.00
5912	Sustinerea cultelor	60.00	0.00	10.00	40.00	10.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	4,111.91	0.00	389.60	2,127.65	1,510.66	84.00	1,156.00	1,156.00	1,156.00
71	TITLUL XIII ACTIVE NEFINANCIARE	4,111.91	0.00	389.60	2,127.65	1,510.66	84.00	1,156.00	1,156.00	1,156.00
7101	Active fixe	4,111.91	0.00	389.60	2,127.65	1,510.66	84.00	X	X	X
710101	Constructii	3,777.81	0.00	373.50	1,920.15	1,400.16	84.00	X	X	X
710102	Masini, echipamente si mijloace de transport	29.00	0.00	0.00	14.00	15.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	295.10	0.00	16.10	183.50	95.50	0.00	X	X	X
79	OPERATIUNI FINANCIARE	71.00	0.00	0.00	0.00	0.00	71.00	0.00	0.00	0.00
80	TITLUL XVI IMPRUMUTURI	71.00	0.00	0.00	0.00	0.00	71.00	0.00	0.00	0.00
8003	Împrumuturi pentru institutii si servicii publice sau activitati finantate integral din venituri proprii	71.00	0.00	0.00	0.00	0.00	71.00	X	X	X
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-1.78	0.00	-1.51	0.00	0.00	-0.27	0.00	0.00	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-1.78	0.00	-1.51	0.00	0.00	-0.27	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-1.78	0.00	-1.51	0.00	0.00	-0.27	X	X	X

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850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-1.51	0.00	-1.51	0.00	0.00	0.00	X	X	X
850102	Plati efectuate in anii precedenti si recuperate in anul curent SD	-0.27	0.00	0.00	0.00	0.00	-0.27	X	X	X
5002	Partea I-a Servicii publice generale	2,023.14	0.00	492.34	551.09	490.20	489.51	2,417.13	1,974.36	1,777.53
5102	Autoritati publice si actiuni externe	1,927.08	0.00	468.32	527.07	466.18	465.51	2,321.07	1,878.30	1,777.53
01	CHELTUIELI CURENTE	1,928.86	0.00	469.83	527.07	466.18	465.78	2,321.07	1,878.30	1,777.53
10	TITLUL I CHELTUIELI DE PERSONAL	1,546.21	0.00	381.96	406.45	378.90	378.90	1,495.65	1,495.65	1,495.65
1001	Cheltuieli salariale in bani	1,465.20	0.00	356.60	367.60	370.50	370.50	X	X	X
100101	Salarii de baza	1,212.60	0.00	259.00	311.60	300.00	342.00	X	X	X
100105	Sporuri pentru conditii de munca	45.40	0.00	29.50	10.70	3.60	1.60	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	142.80	0.00	36.10	39.90	39.90	26.90	X	X	X
100130	Alte drepturi salariale in bani	64.40	0.00	32.00	5.40	27.00	0.00	X	X	X
1002	Cheltuieli salariale in natura	30.45	0.00	0.00	30.45	0.00	0.00	X	X	X
100206	Vouchere de vacanta	30.45	0.00	0.00	30.45	0.00	0.00	X	X	X
1003	Contributii	50.56	0.00	25.36	8.40	8.40	8.40	X	X	X
100301	Contributii de asigurari sociale de stat	14.43	0.00	14.43	0.00	0.00	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.40	0.00	0.40	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	4.80	0.00	4.80	0.00	0.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.13	0.00	0.13	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	30.80	0.00	5.60	8.40	8.40	8.40	X	X	X
20	TITLUL II BUNURI SI SERVICII	382.65	0.00	87.87	120.62	87.28	86.88	825.42	382.65	281.88
2001	Bunuri si servicii	336.95	0.00	70.70	103.45	75.10	87.70	X	X	X
200101	Furnituri de birou	10.00	0.00	2.50	2.50	2.50	2.50	X	X	X
200102	Materiale pentru curatenie	3.40	0.00	0.85	0.85	0.85	0.85	X	X	X
200103	Încalzit, Iluminat si forta motrica	70.00	0.00	17.50	17.50	17.50	17.50	X	X	X
200105	Carburanti si lubrifianti	28.00	0.00	5.75	5.75	5.75	10.75	X	X	X
200106	Piese de schimb	7.00	0.00	2.50	1.50	1.50	1.50	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	27.20	0.00	6.60	7.00	7.00	6.60	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	45.35	0.00	7.50	22.85	7.50	7.50	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	146.00	0.00	27.50	45.50	32.50	40.50	X	X	X
2005	Bunuri de natura obiectelor de inventar	13.00	0.00	3.25	3.25	3.25	3.25	X	X	X

Cod	Denumire indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200501	Uniforme si echipament	5.00	0.00	1.25	1.25	1.25	1.25	X	X	X
200530	Alte obiecte de inventar	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
2006	Daplasari, detasari, transferari	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
200601	Deplasari interne, detasari, transferari	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
2011	Carti, publicatii si materiale documentare	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
2013	Pregatire profesionala	2.00	0.00	5.00	5.00	0.00	-8.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	13.70	0.00	3.42	3.42	3.43	3.43	X	X	X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
2030	Alte cheltuieli	7.00	0.00	3.00	3.00	3.00	-2.00	X	X	X
203009	Executarea silita a creantelor bugetare	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	5.00	0.00	2.50	2.50	2.50	-2.50	X	X	X
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-1.78	0.00	-1.51	0.00	0.00	-0.27	0.00	0.00	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-1.78	0.00	-1.51	0.00	0.00	-0.27	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-1.78	0.00	-1.51	0.00	0.00	-0.27	X	X	X
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-1.51	0.00	-1.51	0.00	0.00	0.00	X	X	X
850102	Plati efectuate in anii precedenti si recuperate in anul curent SD	-0.27	0.00	0.00	0.00	0.00	-0.27	X	X	X
510201	Autoritati executive si legislative	1,927.08	0.00	468.32	527.07	466.18	465.51	2,321.07	1,878.30	1,777.53
51020103	Autoritati executive	1,927.08	0.00	468.32	527.07	466.18	465.51	2,321.07	1,878.30	1,777.53
5602	Transferuri cu caracter general intre diferite nivele ale administratiei	96.06	0.00	24.02	24.02	24.02	24.00	96.06	96.06	0.00
01	CHELTUIELI CURENTE	96.06	0.00	24.02	24.02	24.02	24.00	96.06	96.06	0.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	96.06	0.00	24.02	24.02	24.02	24.00	96.06	96.06	0.00
5101	Transferuri curente	96.06	0.00	24.02	24.02	24.02	24.00	X	X	X
510115	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	96.06	0.00	24.02	24.02	24.02	24.00	X	X	X
560207	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	96.06	0.00	24.02	24.02	24.02	24.00	96.06	96.06	0.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	313.82	0.00	82.98	80.58	71.48	78.78	312.42	312.42	312.42

		Buget 2018						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
6102	Ordine publica si siguranta nationala	313.82	0.00	82.98	80.58	71.48	78.78	312.42	312.42	312.42
01	CHELTUIELI CURENTE	313.82	0.00	82.98	80.58	71.48	78.78	312.42	312.42	312.42
10	TITLUL I CHELTUIELI DE PERSONAL	234.62	0.00	55.68	59.28	55.68	63.98	233.22	233.22	233.22
1001	Cheltuieli salariale in bani	220.30	0.00	51.00	52.20	54.40	62.70	X	X	X
100101	Salarii de baza	180.46	0.00	36.56	46.60	49.00	48.30	X	X	X
100105	Sporuri pentru conditii de munca	14.86	0.00	6.06	5.40	1.90	1.50	X	X	X
100130	Alte drepturi salariale in bani	24.98	0.00	8.38	0.20	3.50	12.90	X	X	X
1002	Cheltuieli salariale in natura	6.25	0.00	0.45	5.80	0.00	0.00	X	X	X
100202	Norme de hrana	0.45	0.00	0.45	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	5.80	0.00	0.00	5.80	0.00	0.00	X	X	X
1003	Contributii	8.07	0.00	4.23	1.28	1.28	1.28	X	X	X
100301	Contributii de asigurari sociale de stat	1.86	0.00	1.86	0.00	0.00	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.07	0.00	0.07	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	0.58	0.00	0.58	0.00	0.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.03	0.00	0.03	0.00	0.00	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	0.92	0.00	0.92	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	4.61	0.00	0.77	1.28	1.28	1.28	X	X	X
20	TITLUL II BUNURI SI SERVICII	79.20	0.00	27.30	21.30	15.80	14.80	79.20	79.20	79.20
2001	Bunuri si servicii	55.00	0.00	22.75	12.75	10.75	8.75	X	X	X
200105	Carburanti si lubrifianti	15.00	0.00	3.75	3.75	3.75	3.75	X	X	X
200106	Piese de schimb	14.00	0.00	12.00	2.00	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	24.00	0.00	6.50	6.50	6.50	4.50	X	X	X
2005	Bunuri de natura obiectelor de inventar	7.40	0.00	1.35	4.35	0.85	0.85	X	X	X
200501	Uniforme si echipament	3.40	0.00	0.85	0.85	0.85	0.85	X	X	X
200530	Alte obiecte de inventar	4.00	0.00	0.50	3.50	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	6.40	0.00	1.10	1.10	1.10	3.10	X	X	X
200601	Deplasari interne, detasari, transferari	6.40	0.00	1.10	1.10	1.10	3.10	X	X	X
2011	Carti, publicatii si materiale documentare	0.40	0.00	0.10	0.10	0.10	0.10	X	X	X
2013	Pregatire profesionala	10.00	0.00	2.00	3.00	3.00	2.00	X	X	X
610203	Ordine publica	195.29	0.00	49.29	50.90	48.55	46.55	192.47	192.47	192.47



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		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
61020304	Politie locala	195.29	0.00	49.29	50.90	48.55	46.55	192.47	192.47	192.47
610205	Protectie civila si protectia contra incendiilor	118.53	0.00	33.69	29.68	22.93	32.23	119.95	119.95	119.95
6302	Partea a III-a Cheltuieli Social - Culturale	4,115.62	0.00	504.63	1,420.38	1,718.08	472.53	1,742.92	1,742.92	1,029.52
6502	Invatamant	339.00	0.00	73.50	102.50	91.49	71.51	341.00	341.00	341.00
01	CHELTUIELI CURENTE	289.00	0.00	73.50	77.50	66.49	71.51	291.00	291.00	291.00
20	TITLUL II BUNURI SI SERVICII	252.00	0.00	64.75	64.75	57.74	64.76	252.00	252.00	252.00
2001	Bunuri si servicii	199.00	0.00	49.75	49.75	49.74	49.76	X	X	X
200101	Furnituri de birou	2.50	0.00	0.62	0.63	0.62	0.63	X	X	X
200102	Materiale pentru curatenie	14.00	0.00	3.50	3.50	3.50	3.50	X	X	X
200103	Încalzit, Iluminat si forta motrica	90.00	0.00	22.50	22.50	22.50	22.50	X	X	X
200105	Carburanti si lubrifianti	10.00	0.00	2.50	2.50	2.50	2.50	X	X	X
200106	Piese de schimb	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	13.00	0.00	3.25	3.25	3.25	3.25	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	20.50	0.00	5.13	5.12	5.12	5.13	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	45.00	0.00	11.25	11.25	11.25	11.25	X	X	X
2005	Bunuri de natura obiectelor de inventar	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
200601	Deplasari interne, detasari, transferari	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
2014	Protectia muncii	3.00	0.00	0.00	0.00	3.00	0.00	X	X	X
2030	Alte cheltuieli	48.00	0.00	14.50	14.50	4.50	14.50	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	48.00	0.00	14.50	14.50	4.50	14.50	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	37.00	0.00	8.75	12.75	8.75	6.75	39.00	39.00	39.00
5702	Ajutoare sociale	37.00	0.00	8.75	12.75	8.75	6.75	X	X	X
570201	Ajutoare sociale in numerar	2.00	0.00	0.00	4.00	0.00	-2.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	35.00	0.00	8.75	8.75	8.75	8.75	X	X	X
70	CHELTUIELI DE CAPITAL	50.00	0.00	0.00	25.00	25.00	0.00	50.00	50.00	50.00
71	TITLUL XIII ACTIVE NEFINANCIARE	50.00	0.00	0.00	25.00	25.00	0.00	50.00	50.00	50.00
7101	Active fixe	50.00	0.00	0.00	25.00	25.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	15.00	0.00	0.00	0.00	15.00	0.00	X	X	X
710130	Alte active fixe (iunclusiv reparatii capitale)	35.00	0.00	0.00	25.00	10.00	0.00	X	X	X
650203	Invatamant prescolar si primar	2.00	0.00	0.00	4.00	0.00	-2.00	4.00	4.00	4.00

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		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
65020302	Invatamant primar	2.00	0.00	0.00	4.00	0.00	-2.00	4.00	4.00	4.00
650204	Invatamant secundar	252.00	0.00	64.75	64.75	57.74	64.76	252.00	252.00	252.00
65020401	Invatamant secundar inferior	252.00	0.00	64.75	64.75	57.74	64.76	252.00	252.00	252.00
650250	Alte cheltuieli in domeniul invatamantului	85.00	0.00	8.75	33.75	33.75	8.75	85.00	85.00	85.00
6602	Sanatate	1,556.31	0.00	0.00	778.15	778.16	0.00	50.00	50.00	50.00
70	CHELTUIELI DE CAPITAL	1,556.31	0.00	0.00	778.15	778.16	0.00	50.00	50.00	50.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,556.31	0.00	0.00	778.15	778.16	0.00	50.00	50.00	50.00
7101	Active fixe	1,556.31	0.00	0.00	778.15	778.16	0.00	X	X	X
710101	Constructii	1,506.31	0.00	0.00	753.15	753.16	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	50.00	0.00	0.00	25.00	25.00	0.00	X	X	X
660250	Alte cheltuieli in domeniul sanatatii	1,556.31	0.00	0.00	778.15	778.16	0.00	50.00	50.00	50.00
66025050	Alte institutii si actiuni sanitare	1,556.31	0.00	0.00	778.15	778.16	0.00	50.00	50.00	50.00
6702	Cultura, recreere si religie	997.94	0.00	55.06	297.63	606.33	38.92	243.64	243.64	243.64
01	CHELTUIELI CURENTE	987.94	0.00	55.06	287.63	606.33	38.92	233.64	233.64	233.64
10	TITLUL I CHELTUIELI DE PERSONAL	91.86	0.00	22.15	25.57	20.57	23.57	88.14	88.14	88.14
1001	Cheltuieli salariale in bani	87.33	0.00	20.67	22.14	21.47	23.05	X	X	X
100101	Salarii de baza	82.72	0.00	15.70	21.89	20.60	24.53	X	X	X
100105	Sporuri pentru conditii de munca	2.87	0.00	2.41	1.63	0.58	-1.75	X	X	X
100130	Alte drepturi salariale in bani	1.74	0.00	2.56	-1.38	0.29	0.27	X	X	X
1002	Cheltuieli salariale in natura	1.45	0.00	0.00	2.90	-1.45	0.00	X	X	X
100206	Vouchere de vacanta	1.45	0.00	0.00	2.90	-1.45	0.00	X	X	X
1003	Contributii	3.08	0.00	1.48	0.53	0.55	0.52	X	X	X
100301	Contributii de asigurari sociale de stat	0.81	0.00	0.81	0.00	0.00	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.03	0.00	0.03	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	0.27	0.00	0.27	0.00	0.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.02	0.00	0.02	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	1.95	0.00	0.35	0.53	0.55	0.52	X	X	X
20	TITLUL II BUNURI SI SERVICII	85.50	0.00	22.91	23.56	23.68	15.35	75.50	75.50	75.50
2001	Bunuri si servicii	80.70	0.00	22.31	21.51	21.53	15.35	X	X	X
200103	Încalzit, Iluminat si forta motrica	1.60	0.00	0.40	0.40	0.40	0.40	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	3.90	0.00	1.20	0.90	0.90	0.90	X	X	X

		Buget 2018						Estimari		
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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200109	Materiale si prestari de servicii cu caracter functional	3.50	0.00	1.60	0.50	-0.20	1.60	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	71.70	0.00	19.11	19.71	20.43	12.45	X	X	X
2005	Bunuri de natura obiectelor de inventar	2.00	0.00	0.00	1.25	1.25	-0.50	X	X	X
200501	Uniforme si echipament	0.50	0.00	0.00	0.25	0.25	0.00	X	X	X
200530	Alte obiecte de inventar	1.50	0.00	0.00	1.00	1.00	-0.50	X	X	X
2006	Daplasari, detasari, transferari	0.40	0.00	0.10	0.10	0.10	0.10	X	X	X
200601	Deplasari interne, detasari, transferari	0.40	0.00	0.10	0.10	0.10	0.10	X	X	X
2011	Carti, publicatii si materiale documentare	1.60	0.00	0.50	0.30	0.40	0.40	X	X	X
2013	Pregatire profesionala	0.80	0.00	0.00	0.40	0.40	0.00	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	750.58	0.00	0.00	198.50	552.08	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	750.58	0.00	0.00	198.50	552.08	0.00	X	X	X
580401	Finantare nationala	704.58	0.00	0.00	175.50	529.08	0.00	X	X	X
580403	Cheltuieli neeligibile	46.00	0.00	0.00	23.00	23.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	60.00	0.00	10.00	40.00	10.00	0.00	70.00	70.00	70.00
5912	Sustinerea cultelor	60.00	0.00	10.00	40.00	10.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00
71	TITLUL XIII ACTIVE NEFINANCIARE	10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00
7101	Active fixe	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
670203	Servicii culturale	836.94	0.00	18.41	226.95	570.68	20.90	78.94	78.94	78.94
67020302	Biblioteci publice comunale, orasenesti, municipale	78.46	0.00	16.21	26.05	16.20	20.00	70.54	70.54	70.54
67020307	Camine culturale	758.48	0.00	2.20	200.90	554.48	0.90	8.40	8.40	8.40
670205	Servicii recreative si sportive	101.00	0.00	26.65	30.68	25.65	18.02	94.70	94.70	94.70
67020502	Tineret	60.50	0.00	16.66	16.66	16.68	10.50	50.00	50.00	50.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	40.50	0.00	9.99	14.02	8.97	7.52	44.70	44.70	44.70
670250	Alte servicii in domeniile culturii, recreerii si religiei	60.00	0.00	10.00	40.00	10.00	0.00	70.00	70.00	70.00
6802	Asigurari si asistenta sociala	1,222.37	0.00	376.07	242.10	242.10	362.10	1,108.28	1,108.28	394.88
01	CHELTUIELI CURENTE	1,222.37	0.00	376.07	242.10	242.10	362.10	1,108.28	1,108.28	394.88
10	TITLUL I CHELTUIELI DE PERSONAL	356.79	0.00	86.29	88.50	88.50	93.50	346.70	346.70	346.70
1001	Cheltuieli salariale in bani	344.40	0.00	79.90	86.50	86.50	91.50	X	X	X

		Buget 2018						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100101	Salarii de baza	344.10	0.00	79.90	86.50	86.20	91.50	X	X	X
100130	Alte drepturi salariale in bani	0.30	0.00	0.00	0.00	0.30	0.00	X	X	X
1003	Contributii	12.39	0.00	6.39	2.00	2.00	2.00	X	X	X
100301	Contributii de asigurari sociale de stat	3.60	0.00	3.60	0.00	0.00	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.12	0.00	0.12	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	1.20	0.00	1.20	0.00	0.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.04	0.00	0.04	0.00	0.00	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	0.13	0.00	0.13	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	7.30	0.00	1.30	2.00	2.00	2.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	865.58	0.00	289.78	153.60	153.60	268.60	761.58	761.58	48.18
5702	Ajutoare sociale	865.58	0.00	289.78	153.60	153.60	268.60	X	X	X
570201	Ajutoare sociale in numerar	865.58	0.00	289.78	153.60	153.60	268.60	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	960.77	0.00	234.47	242.10	242.10	242.10	955.68	955.68	346.70
68020502	Asistenta sociala in caz de invaliditate	960.77	0.00	234.47	242.10	242.10	242.10	955.68	955.68	346.70
680215	Prevenirea excluderii sociale	261.60	0.00	141.60	0.00	0.00	120.00	152.60	152.60	48.18
68021501	Ajutor social	261.60	0.00	141.60	0.00	0.00	120.00	152.60	152.60	48.18
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,457.59	0.00	175.06	595.56	507.56	179.41	1,441.93	1,441.93	1,441.93
7002	Locuinte, servicii si dezvoltare publica	719.93	0.00	101.92	289.52	223.32	105.17	706.20	706.20	706.20
01	CHELTUIELI CURENTE	434.93	0.00	101.92	110.02	117.82	105.17	421.20	421.20	421.20
10	TITLUL I CHELTUIELI DE PERSONAL	122.58	0.00	27.12	34.72	30.37	30.37	121.00	121.00	121.00
1001	Cheltuieli salariale in bani	114.19	0.00	25.09	29.70	29.70	29.70	X	X	X
100101	Salarii de baza	91.60	0.00	19.30	26.10	23.10	23.10	X	X	X
100105	Sporuri pentru conditii de munca	13.79	0.00	2.99	3.60	3.60	3.60	X	X	X
100130	Alte drepturi salariale in bani	8.80	0.00	2.80	0.00	3.00	3.00	X	X	X
1002	Cheltuieli salariale in natura	4.35	0.00	0.00	4.35	0.00	0.00	X	X	X
100206	Vouchere de vacanta	4.35	0.00	0.00	4.35	0.00	0.00	X	X	X
1003	Contributii	4.04	0.00	2.03	0.67	0.67	0.67	X	X	X
100301	Contributii de asigurari sociale de stat	1.14	0.00	1.14	0.00	0.00	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.04	0.00	0.04	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	0.38	0.00	0.38	0.00	0.00	0.00	X	X	X

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		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.02	0.00	0.02	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	2.46	0.00	0.45	0.67	0.67	0.67	X	X	X
20	TITLUL II BUNURI SI SERVICII	312.35	0.00	74.80	75.30	87.45	74.80	300.20	300.20	300.20
2001	Bunuri si servicii	311.35	0.00	74.80	74.80	86.95	74.80	X	X	X
200103	Încalzit, Iluminat si forta motrica	204.00	0.00	51.00	51.00	51.00	51.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	107.35	0.00	23.80	23.80	35.95	23.80	X	X	X
2005	Bunuri de natura obiectelor de inventar	1.00	0.00	0.00	0.50	0.50	0.00	X	X	X
200501	Uniforme si echipament	1.00	0.00	0.00	0.50	0.50	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	285.00	0.00	0.00	179.50	105.50	0.00	285.00	285.00	285.00
71	TITLUL XIII ACTIVE NEFINANCIARE	285.00	0.00	0.00	179.50	105.50	0.00	285.00	285.00	285.00
7101	Active fixe	285.00	0.00	0.00	179.50	105.50	0.00	X	X	X
710101	Constructii	230.00	0.00	0.00	135.00	95.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	14.00	0.00	0.00	14.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	41.00	0.00	0.00	30.50	10.50	0.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	408.58	0.00	50.62	164.22	139.87	53.87	407.00	407.00	407.00
70020501	Alimentare cu apa	408.58	0.00	50.62	164.22	139.87	53.87	407.00	407.00	407.00
700206	Iluminat public si electrificari rurale	265.20	0.00	51.30	111.30	51.30	51.30	265.20	265.20	265.20
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	46.15	0.00	0.00	14.00	32.15	0.00	34.00	34.00	34.00
7402	Protectia mediului	737.66	0.00	73.14	306.04	284.24	74.24	735.73	735.73	735.73
01	CHELTUIELI CURENTE	230.66	0.00	73.14	80.04	74.24	3.24	299.73	299.73	299.73
10	TITLUL I CHELTUIELI DE PERSONAL	103.96	0.00	34.59	41.49	35.69	-7.81	145.53	145.53	145.53
1001	Cheltuieli salariale in bani	99.93	0.00	32.13	34.90	40.70	-7.80	X	X	X
100101	Salarii de baza	94.10	0.00	27.90	32.30	36.10	-2.20	X	X	X
100105	Sporuri pentru conditii de munca	5.83	0.00	4.23	2.60	4.60	-5.60	X	X	X
1002	Cheltuieli salariale in natura	0.00	0.00	0.00	5.80	-5.80	0.00	X	X	X
100206	Vouchere de vacanta	0.00	0.00	0.00	5.80	-5.80	0.00	X	X	X
1003	Contributii	4.03	0.00	2.46	0.79	0.79	-0.01	X	X	X
100301	Contributii de asigurari sociale de stat	1.40	0.00	1.40	0.00	0.00	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.05	0.00	0.05	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	0.46	0.00	0.46	0.00	0.00	0.00	X	X	X

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		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.02	0.00	0.02	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	2.10	0.00	0.53	0.79	0.79	-0.01	X	X	X
20	TITLUL II BUNURI SI SERVICII	126.70	0.00	38.55	38.55	38.55	11.05	154.20	154.20	154.20
2001	Bunuri si servicii	124.70	0.00	38.05	38.05	38.05	10.55	X	X	X
200103	Încalzit, Iluminat si forta motrica	25.20	0.00	6.30	6.30	6.30	6.30	X	X	X
200105	Carburanti si lubrifianti	26.25	0.00	8.75	8.75	8.75	0.00	X	X	X
200106	Piese de schimb	14.05	0.00	3.75	6.55	3.75	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	3.00	0.00	0.75	0.75	0.75	0.75	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	56.20	0.00	18.50	15.70	18.50	3.50	X	X	X
2005	Bunuri de natura obiectelor de inventar	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
200501	Uniforme si echipament	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
70	CHELTUIELI DE CAPITAL	436.00	0.00	0.00	226.00	210.00	0.00	436.00	436.00	436.00
71	TITLUL XIII ACTIVE NEFINANCIARE	436.00	0.00	0.00	226.00	210.00	0.00	436.00	436.00	436.00
7101	Active fixe	436.00	0.00	0.00	226.00	210.00	0.00	X	X	X
710101	Constructii	425.00	0.00	0.00	215.00	210.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	11.00	0.00	0.00	11.00	0.00	0.00	X	X	X
79	OPERATIUNI FINANCIARE	71.00	0.00	0.00	0.00	0.00	71.00	0.00	0.00	0.00
80	TITLUL XVI IMPRUMUTURI	71.00	0.00	0.00	0.00	0.00	71.00	0.00	0.00	0.00
8003	Împrumuturi pentru institutii si servicii publice sau activitati finantate integral din venituri proprii	71.00	0.00	0.00	0.00	0.00	71.00	X	X	X
740205	Salubritate si gestiunea deseurilor	259.46	0.00	62.59	69.49	63.69	63.69	257.53	257.53	257.53
74020501	Salubritate	259.46	0.00	62.59	69.49	63.69	63.69	257.53	257.53	257.53
740206	Canalizarea si tratarea apelor reziduale	478.20	0.00	10.55	236.55	220.55	10.55	478.20	478.20	478.20
7902	Partea a V-a Actiuni economice	2,078.00	0.00	447.50	967.50	506.50	156.50	1,366.00	1,111.77	570.00
8402	Transporturi	2,063.00	0.00	447.50	967.50	506.50	141.50	1,351.00	1,096.77	555.00
01	CHELTUIELI CURENTE	288.40	0.00	57.90	58.50	114.50	57.50	1,026.00	771.77	230.00
20	TITLUL II BUNURI SI SERVICII	287.00	0.00	57.50	57.50	114.50	57.50	1,026.00	771.77	230.00
2001	Bunuri si servicii	287.00	0.00	57.50	57.50	114.50	57.50	X	X	X
200105	Carburanti si lubrifianti	2.50	0.00	2.50	2.50	2.50	-5.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	284.50	0.00	55.00	55.00	112.00	62.50	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	1.40	0.00	0.40	1.00	0.00	0.00	0.00	0.00	0.00

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	1.40	0.00	0.40	1.00	0.00	0.00	X	X	X
580403	Cheltuieli neeligibile	1.40	0.00	0.40	1.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	1,774.60	0.00	389.60	909.00	392.00	84.00	325.00	325.00	325.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,774.60	0.00	389.60	909.00	392.00	84.00	325.00	325.00	325.00
7101	Active fixe	1,774.60	0.00	389.60	909.00	392.00	84.00	X	X	X
710101	Constructii	1,616.50	0.00	373.50	817.00	342.00	84.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	158.10	0.00	16.10	92.00	50.00	0.00	X	X	X
840203	Transport rutier	2,063.00	0.00	447.50	967.50	506.50	141.50	1,351.00	1,096.77	555.00
84020301	Drumuri si poduri	2,063.00	0.00	447.50	967.50	506.50	141.50	1,351.00	1,096.77	555.00
8702	Alte actiuni economice	15.00	0.00	0.00	0.00	0.00	15.00	15.00	15.00	15.00
01	CHELTUIELI CURENTE	15.00	0.00	0.00	0.00	0.00	15.00	15.00	15.00	15.00
20	TITLUL II BUNURI SI SERVICII	15.00	0.00	0.00	0.00	0.00	15.00	15.00	15.00	15.00
2001	Bunuri si servicii	10.00	0.00	0.00	0.00	0.00	10.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	10.00	0.00	0.00	0.00	0.00	10.00	X	X	X
2030	Alte cheltuieli	5.00	0.00	0.00	0.00	0.00	5.00	X	X	X
203002	Protocol si reprezentare	5.00	0.00	0.00	0.00	0.00	5.00	X	X	X
870250	Alte actiuni economice	15.00	0.00	0.00	0.00	0.00	15.00	15.00	15.00	15.00
9602	Rezerve, Excedent/Deficit	-1,763.73	0.00	-89.96	-1,086.01	-2,103.98	1,516.22	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	194.04	19.99	138.02	1,868.27	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	194.04	19.99	138.02	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	1,868.27	0.00	0.00	0.00
9902	Deficit	1,763.73	0.00	284.00	1,106.00	2,242.00	352.05	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	352.05	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	1,763.73	0.00	284.00	1,106.00	2,242.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	5,124.55		1,506.55	1,307.95	1,369.10	940.95	6,124.40	5,427.40	3,975.40
499002	VENITURI PROPRII	1,650.80		399.95	399.95	399.95	450.95	1,794.80	1,800.80	1,724.80
000202	I. VENITURI CURENTE	4,804.80		1,364.95	1,307.95	1,299.95	831.95	5,982.80	5,285.80	3,833.80
000302	A. VENITURI FISCALE	5,008.60		1,395.40	1,338.40	1,330.40	944.40	6,102.60	5,405.60	3,953.60

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	992.00		235.25	235.25	235.25	286.25	1,136.00	1,142.00	1,066.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	992.00		235.25	235.25	235.25	286.25	1,136.00	1,142.00	1,066.00
0302	Impozit pe venit	6.00		1.50	1.50	1.50	1.50	6.00	6.00	6.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	6.00		1.50	1.50	1.50	1.50	6.00	6.00	6.00
0402	Cote si sume defalcate din impozitul pe venit	986.00		233.75	233.75	233.75	284.75	1,130.00	1,136.00	1,060.00
040201	Cote defalcate din impozitul pe venit	243.00		54.50	54.50	54.50	79.50	218.00	218.00	218.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	743.00		179.25	179.25	179.25	205.25	912.00	918.00	842.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	251.60		62.90	62.90	62.90	62.90	251.60	251.60	251.60
0702	Impozite si taxe pe proprietate	251.60		62.90	62.90	62.90	62.90	251.60	251.60	251.60
070201	Impozit si taxa pe cladiri	67.60		16.90	16.90	16.90	16.90	67.60	67.60	67.60
07020101	Impozit pe cladiri de la persoane fizice	59.60		14.90	14.90	14.90	14.90	59.60	59.60	59.60
07020102	Impozit si taxa pe cladiri de la persoane juridice	8.00		2.00	2.00	2.00	2.00	8.00	8.00	8.00
070202	Impozit si taxa pe teren	184.00		46.00	46.00	46.00	46.00	184.00	184.00	184.00
07020201	Impozit pe terenuri de la persoane fizice	100.00		25.00	25.00	25.00	25.00	100.00	100.00	100.00
07020202	Impozit si taxa pe teren de la persoane juridice	4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00
07020203	Impozitul pe terenul din extravilan	80.00		20.00	20.00	20.00	20.00	80.00	80.00	80.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	3,765.00		1,097.25	1,040.25	1,032.25	595.25	4,715.00	4,012.00	2,636.00
1102	Sume defalcate din TVA	3,660.00		1,071.00	1,014.00	1,006.00	569.00	4,610.00	3,907.00	2,531.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	1,106.00		347.00	278.00	257.00	224.00	1,194.00	1,199.00	1,203.00
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	112.00		22.00	34.00	31.00	25.00	125.00	125.00	125.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	2,442.00		702.00	702.00	718.00	320.00	3,291.00	2,583.00	1,203.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	105.00		26.25	26.25	26.25	26.25	105.00	105.00	105.00
160202	Impozit pe mijloacele de transport	100.00		25.00	25.00	25.00	25.00	100.00	100.00	100.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	80.00		20.00	20.00	20.00	20.00	80.00	80.00	80.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	20.00		5.00	5.00	5.00	5.00	20.00	20.00	20.00



Cod	Denumire indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	5.00		1.25	1.25	1.25	1.25	5.00	5.00	5.00
001202	C. VENITURI NEFISCALE	-203.80		-30.45	-30.45	-30.45	-112.45	-119.80	-119.80	-119.80
001302	C1. VENITURI DIN PROPRIETATE	45.00		11.25	11.25	11.25	11.25	45.00	45.00	45.00
3002	Venituri din proprietate	45.00		11.25	11.25	11.25	11.25	45.00	45.00	45.00
300205	Venituri din concesiuni si inchirieri	45.00		11.25	11.25	11.25	11.25	45.00	45.00	45.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	45.00		11.25	11.25	11.25	11.25	45.00	45.00	45.00
001402	C2. VANZARI DE BUNURI SI SERVICII	-248.80		-41.70	-41.70	-41.70	-123.70	-164.80	-164.80	-164.80
3302	Venituri din prestari de servicii si alte activitati	168.00		42.00	42.00	42.00	42.00	168.00	168.00	168.00
330208	Venituri din prestari de servicii	168.00		42.00	42.00	42.00	42.00	168.00	168.00	168.00
3502	Amenzi, penalitati si confiscari	85.20		21.30	21.30	21.30	21.30	85.20	85.20	85.20
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	25.20		6.30	6.30	6.30	6.30	25.20	25.20	25.20
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	25.20		6.30	6.30	6.30	6.30	25.20	25.20	25.20
350250	Alte amenzi, penalitati si confiscari	60.00		15.00	15.00	15.00	15.00	60.00	60.00	60.00
3602	Diverse venituri	4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00
360250	Alte venituri	4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00
3702	Transferuri voluntare, altele decat subventiile	-506.00		-106.00	-106.00	-106.00	-188.00	-422.00	-422.00	-422.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-506.00		-106.00	-106.00	-106.00	-188.00	-422.00	-422.00	-422.00
001702	IV. SUBVENTII	319.75		141.60	0.00	69.15	109.00	141.60	141.60	141.60
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	319.75		141.60	0.00	69.15	109.00	141.60	141.60	141.60
4202	Subventii de la bugetul de stat	307.60		141.60	0.00	57.00	109.00	141.60	141.60	141.60
002002	B. Curente	307.60		141.60	0.00	57.00	109.00	141.60	141.60	141.60
420228	Subventii primite din Fondul de Interventie	57.00		0.00	0.00	57.00	0.00	0.00	0.00	0.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	250.60		141.60	0.00	0.00	109.00	141.60	141.60	141.60
4302	Subventii de la alte administratii	12.15		0.00	0.00	12.15	0.00	0.00	0.00	0.00
430234	Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	12.15		0.00	0.00	12.15	0.00	0.00	0.00	0.00

		Buget 2018						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
4902	TOTAL CHELTUIELI	5,124.55	0.00	1,312.51	1,287.96	1,231.08	1,293.00	6,124.40	5,427.40	3,975.40
01	CHELTUIELI CURENTE	5,055.06	0.00	1,314.02	1,287.96	1,231.08	1,222.00	6,124.40	5,427.40	3,975.40
10	TITLUL I CHELTUIELI DE PERSONAL	2,456.02	0.00	607.79	656.01	609.71	582.51	2,430.24	2,430.24	2,430.24
1001	Cheltuieli salariale in bani	2,331.35	0.00	565.39	593.04	603.27	569.65	X	X	X
100101	Salarii de baza	2,005.58	0.00	438.36	524.99	515.00	527.23	X	X	X
100105	Sporuri pentru conditii de munca	82.75	0.00	45.19	23.93	14.28	-0.65	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	142.80	0.00	36.10	39.90	39.90	26.90	X	X	X
100130	Alte drepturi salariale in bani	100.22	0.00	45.74	4.22	34.09	16.17	X	X	X
1002	Cheltuieli salariale in natura	42.50	0.00	0.45	49.30	-7.25	0.00	X	X	X
100202	Norme de hrana	0.45	0.00	0.45	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	42.05	0.00	0.00	49.30	-7.25	0.00	X	X	X
1003	Contributii	82.17	0.00	41.95	13.67	13.69	12.86	X	X	X
100301	Contributii de asigurari sociale de stat	23.24	0.00	23.24	0.00	0.00	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.71	0.00	0.71	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	7.69	0.00	7.69	0.00	0.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.26	0.00	0.26	0.00	0.00	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	1.05	0.00	1.05	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	49.22	0.00	9.00	13.67	13.69	12.86	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,540.40	0.00	373.68	401.58	425.00	340.14	2,727.52	2,030.52	1,387.98
2001	Bunuri si servicii	1,404.70	0.00	335.86	357.81	396.62	314.41	X	X	X
200101	Furnituri de birou	12.50	0.00	3.12	3.13	3.12	3.13	X	X	X
200102	Materiale pentru curatenie	17.40	0.00	4.35	4.35	4.35	4.35	X	X	X
200103	Încalzit, Iluminat si forta motrica	390.80	0.00	97.70	97.70	97.70	97.70	X	X	X
200105	Carburanti si lubrifianti	81.75	0.00	23.25	23.25	23.25	12.00	X	X	X
200106	Piese de schimb	39.05	0.00	19.25	11.05	6.25	2.50	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	44.10	0.00	11.05	11.15	11.15	10.75	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	74.35	0.00	15.48	29.72	13.67	15.48	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	744.75	0.00	161.66	177.46	237.13	168.50	X	X	X
2005	Bunuri de natura obiectelor de inventar	25.40	0.00	5.10	9.85	6.35	4.10	X	X	X
200501	Uniforme si echipament	11.90	0.00	2.60	3.35	3.35	2.60	X	X	X
200530	Alte obiecte de inventar	13.50	0.00	2.50	6.50	3.00	1.50	X	X	X

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2006	Daplasari, detasari, transferari	10.80	0.00	2.20	2.20	2.20	4.20	X	X	X
200601	Deplasari interne, detasari, transferari	10.80	0.00	2.20	2.20	2.20	4.20	X	X	X
2011	Carti, publicatii si materiale documentare	6.00	0.00	1.60	1.40	1.50	1.50	X	X	X
2013	Pregatire profesionala	12.80	0.00	7.00	8.40	3.40	-6.00	X	X	X
2014	Protectia muncii	3.00	0.00	0.00	0.00	3.00	0.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	13.70	0.00	3.42	3.42	3.43	3.43	X	X	X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
2030	Alte cheltuieli	60.00	0.00	17.50	17.50	7.50	17.50	X	X	X
203002	Protocol si reprezentare	5.00	0.00	0.00	0.00	0.00	5.00	X	X	X
203009	Executarea silita a creantelor bugetare	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	53.00	0.00	17.00	17.00	7.00	12.00	X	X	X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	96.06	0.00	24.02	24.02	24.02	24.00	96.06	96.06	0.00
5101	Transferuri curente	96.06	0.00	24.02	24.02	24.02	24.00	X	X	X
510115	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	96.06	0.00	24.02	24.02	24.02	24.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	902.58	0.00	298.53	166.35	162.35	275.35	800.58	800.58	87.18
5702	Ajutoare sociale	902.58	0.00	298.53	166.35	162.35	275.35	X	X	X
570201	Ajutoare sociale in numerar	867.58	0.00	289.78	157.60	153.60	266.60	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	35.00	0.00	8.75	8.75	8.75	8.75	X	X	X
59	TITLUL XI ALTE CHELTUIELI	60.00	0.00	10.00	40.00	10.00	0.00	70.00	70.00	70.00
5912	Sustinerea cultelor	60.00	0.00	10.00	40.00	10.00	0.00	X	X	X
79	OPERATIUNI FINANCIARE	71.00	0.00	0.00	0.00	0.00	71.00	0.00	0.00	0.00
80	TITLUL XVI IMPRUMUTURI	71.00	0.00	0.00	0.00	0.00	71.00	0.00	0.00	0.00
8003	Imprumuturi pentru institutii si servicii publice sau activitati finantate integral din venituri proprii	71.00	0.00	0.00	0.00	0.00	71.00	X	X	X
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-1.51	0.00	-1.51	0.00	0.00	0.00	0.00	0.00	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-1.51	0.00	-1.51	0.00	0.00	0.00	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-1.51	0.00	-1.51	0.00	0.00	0.00	X	X	X

		Buget 2018						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-1.51	0.00	-1.51	0.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	2,023.41	0.00	492.34	551.09	490.20	489.78	2,417.13	1,974.36	1,777.53
5102	Autoritati publice si actiuni externe	1,927.35	0.00	468.32	527.07	466.18	465.78	2,321.07	1,878.30	1,777.53
01	CHELTUIELI CURENTE	1,928.86	0.00	469.83	527.07	466.18	465.78	2,321.07	1,878.30	1,777.53
10	TITLUL I CHELTUIELI DE PERSONAL	1,546.21	0.00	381.96	406.45	378.90	378.90	1,495.65	1,495.65	1,495.65
1001	Cheltuieli salariale in bani	1,465.20	0.00	356.60	367.60	370.50	370.50	X	X	X
100101	Salarii de baza	1,212.60	0.00	259.00	311.60	300.00	342.00	X	X	X
100105	Sporuri pentru conditii de munca	45.40	0.00	29.50	10.70	3.60	1.60	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	142.80	0.00	36.10	39.90	39.90	26.90	X	X	X
100130	Alte drepturi salariale in bani	64.40	0.00	32.00	5.40	27.00	0.00	X	X	X
1002	Cheltuieli salariale in natura	30.45	0.00	0.00	30.45	0.00	0.00	X	X	X
100206	Vouchere de vacanta	30.45	0.00	0.00	30.45	0.00	0.00	X	X	X
1003	Contributii	50.56	0.00	25.36	8.40	8.40	8.40	X	X	X
100301	Contributii de asigurari sociale de stat	14.43	0.00	14.43	0.00	0.00	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.40	0.00	0.40	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	4.80	0.00	4.80	0.00	0.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.13	0.00	0.13	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	30.80	0.00	5.60	8.40	8.40	8.40	X	X	X
20	TITLUL II BUNURI SI SERVICII	382.65	0.00	87.87	120.62	87.28	86.88	825.42	382.65	281.88
2001	Bunuri si servicii	336.95	0.00	70.70	103.45	75.10	87.70	X	X	X
200101	Furnituri de birou	10.00	0.00	2.50	2.50	2.50	2.50	X	X	X
200102	Materiale pentru curatenie	3.40	0.00	0.85	0.85	0.85	0.85	X	X	X
200103	Încalzit, Iluminat si forta motrica	70.00	0.00	17.50	17.50	17.50	17.50	X	X	X
200105	Carburanti si lubrifianti	28.00	0.00	5.75	5.75	5.75	10.75	X	X	X
200106	Piese de schimb	7.00	0.00	2.50	1.50	1.50	1.50	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	27.20	0.00	6.60	7.00	7.00	6.60	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	45.35	0.00	7.50	22.85	7.50	7.50	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	146.00	0.00	27.50	45.50	32.50	40.50	X	X	X
2005	Bunuri de natura obiectelor de inventar	13.00	0.00	3.25	3.25	3.25	3.25	X	X	X
200501	Uniforme si echipament	5.00	0.00	1.25	1.25	1.25	1.25	X	X	X
200530	Alte obiecte de inventar	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X

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		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2006	Daplasari, detasari, transferari	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
200601	Deplasari interne, detasari, transferari	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
2011	Carti, publicatii si materiale documentare	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
2013	Pregatire profesionala	2.00	0.00	5.00	5.00	0.00	-8.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	13.70	0.00	3.42	3.42	3.43	3.43	X	X	X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
2030	Alte cheltuieli	7.00	0.00	3.00	3.00	3.00	-2.00	X	X	X
203009	Executarea silita a creantelor bugetare	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	5.00	0.00	2.50	2.50	2.50	-2.50	X	X	X
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-1.51	0.00	-1.51	0.00	0.00	0.00	0.00	0.00	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-1.51	0.00	-1.51	0.00	0.00	0.00	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-1.51	0.00	-1.51	0.00	0.00	0.00	X	X	X
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-1.51	0.00	-1.51	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	1,927.35	0.00	468.32	527.07	466.18	465.78	2,321.07	1,878.30	1,777.53
51020103	Autoritati executive	1,927.35	0.00	468.32	527.07	466.18	465.78	2,321.07	1,878.30	1,777.53
5602	Transferuri cu caracter general intre diferite nivele ale administratiei	96.06	0.00	24.02	24.02	24.02	24.00	96.06	96.06	0.00
01	CHELTUIELI CURENTE	96.06	0.00	24.02	24.02	24.02	24.00	96.06	96.06	0.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	96.06	0.00	24.02	24.02	24.02	24.00	96.06	96.06	0.00
5101	Transferuri curente	96.06	0.00	24.02	24.02	24.02	24.00	X	X	X
510115	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	96.06	0.00	24.02	24.02	24.02	24.00	X	X	X
560207	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	96.06	0.00	24.02	24.02	24.02	24.00	96.06	96.06	0.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	313.82	0.00	82.98	80.58	71.48	78.78	312.42	312.42	312.42
6102	Ordine publica si siguranta nationala	313.82	0.00	82.98	80.58	71.48	78.78	312.42	312.42	312.42
01	CHELTUIELI CURENTE	313.82	0.00	82.98	80.58	71.48	78.78	312.42	312.42	312.42
10	TITLUL I CHELTUIELI DE PERSONAL	234.62	0.00	55.68	59.28	55.68	63.98	233.22	233.22	233.22

Cod	Denumire indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1001	Cheltuieli salariale in bani	220.30	0.00	51.00	52.20	54.40	62.70	X	X	X
100101	Salarii de baza	180.46	0.00	36.56	46.60	49.00	48.30	X	X	X
100105	Sporuri pentru conditii de munca	14.86	0.00	6.06	5.40	1.90	1.50	X	X	X
100130	Alte drepturi salariale in bani	24.98	0.00	8.38	0.20	3.50	12.90	X	X	X
1002	Cheltuieli salariale in natura	6.25	0.00	0.45	5.80	0.00	0.00	X	X	X
100202	Norme de hrana	0.45	0.00	0.45	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	5.80	0.00	0.00	5.80	0.00	0.00	X	X	X
1003	Contributii	8.07	0.00	4.23	1.28	1.28	1.28	X	X	X
100301	Contributii de asigurari sociale de stat	1.86	0.00	1.86	0.00	0.00	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.07	0.00	0.07	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	0.58	0.00	0.58	0.00	0.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.03	0.00	0.03	0.00	0.00	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	0.92	0.00	0.92	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	4.61	0.00	0.77	1.28	1.28	1.28	X	X	X
20	TITLUL II BUNURI SI SERVICII	79.20	0.00	27.30	21.30	15.80	14.80	79.20	79.20	79.20
2001	Bunuri si servicii	55.00	0.00	22.75	12.75	10.75	8.75	X	X	X
200105	Carburanti si lubrifianti	15.00	0.00	3.75	3.75	3.75	3.75	X	X	X
200106	Piese de schimb	14.00	0.00	12.00	2.00	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	24.00	0.00	6.50	6.50	6.50	4.50	X	X	X
2005	Bunuri de natura obiectelor de inventar	7.40	0.00	1.35	4.35	0.85	0.85	X	X	X
200501	Uniforme si echipament	3.40	0.00	0.85	0.85	0.85	0.85	X	X	X
200530	Alte obiecte de inventar	4.00	0.00	0.50	3.50	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	6.40	0.00	1.10	1.10	1.10	3.10	X	X	X
200601	Deplasari interne, detasari, transferari	6.40	0.00	1.10	1.10	1.10	3.10	X	X	X
2011	Carti, publicatii si materiale documentare	0.40	0.00	0.10	0.10	0.10	0.10	X	X	X
2013	Pregatire profesionala	10.00	0.00	2.00	3.00	3.00	2.00	X	X	X
610203	Ordine publica	195.29	0.00	49.29	50.90	48.55	46.55	192.47	192.47	192.47
61020304	Politie locala	195.29	0.00	49.29	50.90	48.55	46.55	192.47	192.47	192.47
610205	Protectie civila si protectia contra incendiilor	118.53	0.00	33.69	29.68	22.93	32.23	119.95	119.95	119.95
6302	Partea a III-a Cheltuieli Social - Culturale	1,748.73	0.00	504.63	408.73	362.84	472.53	1,632.92	1,632.92	919.52

		Buget 2018						Estimari		
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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
6502	Invatamant	289.00	0.00	73.50	77.50	66.49	71.51	291.00	291.00	291.00
01	CHELTUIELI CURENTE	289.00	0.00	73.50	77.50	66.49	71.51	291.00	291.00	291.00
20	TITLUL II BUNURI SI SERVICII	252.00	0.00	64.75	64.75	57.74	64.76	252.00	252.00	252.00
2001	Bunuri si servicii	199.00	0.00	49.75	49.75	49.74	49.76	X	X	X
200101	Furnituri de birou	2.50	0.00	0.62	0.63	0.62	0.63	X	X	X
200102	Materiale pentru curatenie	14.00	0.00	3.50	3.50	3.50	3.50	X	X	X
200103	Încalzit, Iluminat si forta motrica	90.00	0.00	22.50	22.50	22.50	22.50	X	X	X
200105	Carburanti si lubrifianti	10.00	0.00	2.50	2.50	2.50	2.50	X	X	X
200106	Piese de schimb	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	13.00	0.00	3.25	3.25	3.25	3.25	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	20.50	0.00	5.13	5.12	5.12	5.13	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	45.00	0.00	11.25	11.25	11.25	11.25	X	X	X
2005	Bunuri de natura obiectelor de inventar	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
200601	Deplasari interne, detasari, transferari	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
2014	Protectia muncii	3.00	0.00	0.00	0.00	3.00	0.00	X	X	X
2030	Alte cheltuieli	48.00	0.00	14.50	14.50	4.50	14.50	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	48.00	0.00	14.50	14.50	4.50	14.50	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	37.00	0.00	8.75	12.75	8.75	6.75	39.00	39.00	39.00
5702	Ajutoare sociale	37.00	0.00	8.75	12.75	8.75	6.75	X	X	X
570201	Ajutoare sociale in numerar	2.00	0.00	0.00	4.00	0.00	-2.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	35.00	0.00	8.75	8.75	8.75	8.75	X	X	X
650203	Invatamant prescolar si primar	2.00	0.00	0.00	4.00	0.00	-2.00	4.00	4.00	4.00
65020302	Invatamant primar	2.00	0.00	0.00	4.00	0.00	-2.00	4.00	4.00	4.00
650204	Invatamant secundar	252.00	0.00	64.75	64.75	57.74	64.76	252.00	252.00	252.00
65020401	Invatamant secundar inferior	252.00	0.00	64.75	64.75	57.74	64.76	252.00	252.00	252.00
650250	Alte cheltuieli in domeniul invatamantului	35.00	0.00	8.75	8.75	8.75	8.75	35.00	35.00	35.00
6702	Cultura, recreere si religie	237.36	0.00	55.06	89.13	54.25	38.92	233.64	233.64	233.64
01	CHELTUIELI CURENTE	237.36	0.00	55.06	89.13	54.25	38.92	233.64	233.64	233.64
10	TITLUL I CHELTUIELI DE PERSONAL	91.86	0.00	22.15	25.57	20.57	23.57	88.14	88.14	88.14
1001	Cheltuieli salariale in bani	87.33	0.00	20.67	22.14	21.47	23.05	X	X	X

		Buget 2018						Estimari		
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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100101	Salarii de baza	82.72	0.00	15.70	21.89	20.60	24.53	X	X	X
100105	Sporuri pentru conditii de munca	2.87	0.00	2.41	1.63	0.58	-1.75	X	X	X
100130	Alte drepturi salariale in bani	1.74	0.00	2.56	-1.38	0.29	0.27	X	X	X
1002	Cheltuieli salariale in natura	1.45	0.00	0.00	2.90	-1.45	0.00	X	X	X
100206	Vouchere de vacanta	1.45	0.00	0.00	2.90	-1.45	0.00	X	X	X
1003	Contributii	3.08	0.00	1.48	0.53	0.55	0.52	X	X	X
100301	Contributii de asigurari sociale de stat	0.81	0.00	0.81	0.00	0.00	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.03	0.00	0.03	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	0.27	0.00	0.27	0.00	0.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.02	0.00	0.02	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	1.95	0.00	0.35	0.53	0.55	0.52	X	X	X
20	TITLUL II BUNURI SI SERVICII	85.50	0.00	22.91	23.56	23.68	15.35	75.50	75.50	75.50
2001	Bunuri si servicii	80.70	0.00	22.31	21.51	21.53	15.35	X	X	X
200103	Încalzit, Iluminat si forta motrica	1.60	0.00	0.40	0.40	0.40	0.40	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	3.90	0.00	1.20	0.90	0.90	0.90	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	3.50	0.00	1.60	0.50	-0.20	1.60	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	71.70	0.00	19.11	19.71	20.43	12.45	X	X	X
2005	Bunuri de natura obiectelor de inventar	2.00	0.00	0.00	1.25	1.25	-0.50	X	X	X
200501	Uniforme si echipament	0.50	0.00	0.00	0.25	0.25	0.00	X	X	X
200530	Alte obiecte de inventar	1.50	0.00	0.00	1.00	1.00	-0.50	X	X	X
2006	Daplasari, detasari, transferari	0.40	0.00	0.10	0.10	0.10	0.10	X	X	X
200601	Depasari interne, detasari, transferari	0.40	0.00	0.10	0.10	0.10	0.10	X	X	X
2011	Carti, publicatii si materiale documentare	1.60	0.00	0.50	0.30	0.40	0.40	X	X	X
2013	Pregatire profesionala	0.80	0.00	0.00	0.40	0.40	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	60.00	0.00	10.00	40.00	10.00	0.00	70.00	70.00	70.00
5912	Sustinerea cultelor	60.00	0.00	10.00	40.00	10.00	0.00	X	X	X
670203	Servicii culturale	76.36	0.00	18.41	18.45	18.60	20.90	68.94	68.94	68.94
67020302	Biblioteci publice comunale, orasenesti, municipale	68.46	0.00	16.21	16.05	16.20	20.00	60.54	60.54	60.54
67020307	Camine culturale	7.90	0.00	2.20	2.40	2.40	0.90	8.40	8.40	8.40
670205	Servicii recreative si sportive	101.00	0.00	26.65	30.68	25.65	18.02	94.70	94.70	94.70
67020502	Tineret	60.50	0.00	16.66	16.66	16.68	10.50	50.00	50.00	50.00



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		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	40.50	0.00	9.99	14.02	8.97	7.52	44.70	44.70	44.70
670250	Alte servicii in domeniile culturii, recreerii si religiei	60.00	0.00	10.00	40.00	10.00	0.00	70.00	70.00	70.00
6802	Asigurari si asistenta sociala	1,222.37	0.00	376.07	242.10	242.10	362.10	1,108.28	1,108.28	394.88
01	CHELTUIELI CURENTE	1,222.37	0.00	376.07	242.10	242.10	362.10	1,108.28	1,108.28	394.88
10	TITLUL I CHELTUIELI DE PERSONAL	356.79	0.00	86.29	88.50	88.50	93.50	346.70	346.70	346.70
1001	Cheltuieli salariale in bani	344.40	0.00	79.90	86.50	86.50	91.50	X	X	X
100101	Salarii de baza	344.10	0.00	79.90	86.50	86.20	91.50	X	X	X
100130	Alte drepturi salariale in bani	0.30	0.00	0.00	0.00	0.30	0.00	X	X	X
1003	Contributii	12.39	0.00	6.39	2.00	2.00	2.00	X	X	X
100301	Contributii de asigurari sociale de stat	3.60	0.00	3.60	0.00	0.00	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.12	0.00	0.12	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	1.20	0.00	1.20	0.00	0.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.04	0.00	0.04	0.00	0.00	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	0.13	0.00	0.13	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	7.30	0.00	1.30	2.00	2.00	2.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	865.58	0.00	289.78	153.60	153.60	268.60	761.58	761.58	48.18
5702	Ajutoare sociale	865.58	0.00	289.78	153.60	153.60	268.60	X	X	X
570201	Ajutoare sociale in numerar	865.58	0.00	289.78	153.60	153.60	268.60	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	960.77	0.00	234.47	242.10	242.10	242.10	955.68	955.68	346.70
68020502	Asistenta sociala in caz de invaliditate	960.77	0.00	234.47	242.10	242.10	242.10	955.68	955.68	346.70
680215	Prevenirea excluderii sociale	261.60	0.00	141.60	0.00	0.00	120.00	152.60	152.60	48.18
68021501	Ajutor social	261.60	0.00	141.60	0.00	0.00	120.00	152.60	152.60	48.18
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	736.59	0.00	175.06	190.06	192.06	179.41	720.93	720.93	720.93
7002	Locuinte, servicii si dezvoltare publica	434.93	0.00	101.92	110.02	117.82	105.17	421.20	421.20	421.20
01	CHELTUIELI CURENTE	434.93	0.00	101.92	110.02	117.82	105.17	421.20	421.20	421.20
10	TITLUL I CHELTUIELI DE PERSONAL	122.58	0.00	27.12	34.72	30.37	30.37	121.00	121.00	121.00
1001	Cheltuieli salariale in bani	114.19	0.00	25.09	29.70	29.70	29.70	X	X	X
100101	Salarii de baza	91.60	0.00	19.30	26.10	23.10	23.10	X	X	X
100105	Sporuri pentru conditii de munca	13.79	0.00	2.99	3.60	3.60	3.60	X	X	X
100130	Alte drepturi salariale in bani	8.80	0.00	2.80	0.00	3.00	3.00	X	X	X

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1002	Cheltuieli salariale in natura	4.35	0.00	0.00	4.35	0.00	0.00	X	X	X
100206	Vouchere de vacanta	4.35	0.00	0.00	4.35	0.00	0.00	X	X	X
1003	Contributii	4.04	0.00	2.03	0.67	0.67	0.67	X	X	X
100301	Contributii de asigurari sociale de stat	1.14	0.00	1.14	0.00	0.00	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.04	0.00	0.04	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	0.38	0.00	0.38	0.00	0.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.02	0.00	0.02	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	2.46	0.00	0.45	0.67	0.67	0.67	X	X	X
20	TITLUL II BUNURI SI SERVICII	312.35	0.00	74.80	75.30	87.45	74.80	300.20	300.20	300.20
2001	Bunuri si servicii	311.35	0.00	74.80	74.80	86.95	74.80	X	X	X
200103	Încalzit, Iluminat si forta motrica	204.00	0.00	51.00	51.00	51.00	51.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	107.35	0.00	23.80	23.80	35.95	23.80	X	X	X
2005	Bunuri de natura obiectelor de inventar	1.00	0.00	0.00	0.50	0.50	0.00	X	X	X
200501	Uniforme si echipament	1.00	0.00	0.00	0.50	0.50	0.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	217.58	0.00	50.62	58.72	54.37	53.87	216.00	216.00	216.00
70020501	Alimentare cu apa	217.58	0.00	50.62	58.72	54.37	53.87	216.00	216.00	216.00
700206	Iluminat public si electrificari rurale	205.20	0.00	51.30	51.30	51.30	51.30	205.20	205.20	205.20
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	12.15	0.00	0.00	0.00	12.15	0.00	0.00	0.00	0.00
7402	Protectia mediului	301.66	0.00	73.14	80.04	74.24	74.24	299.73	299.73	299.73
01	CHELTUIELI CURENTE	230.66	0.00	73.14	80.04	74.24	3.24	299.73	299.73	299.73
10	TITLUL I CHELTUIELI DE PERSONAL	103.96	0.00	34.59	41.49	35.69	-7.81	145.53	145.53	145.53
1001	Cheltuieli salariale in bani	99.93	0.00	32.13	34.90	40.70	-7.80	X	X	X
100101	Salarii de baza	94.10	0.00	27.90	32.30	36.10	-2.20	X	X	X
100105	Sporuri pentru conditii de munca	5.83	0.00	4.23	2.60	4.60	-5.60	X	X	X
1002	Cheltuieli salariale in natura	0.00	0.00	0.00	5.80	-5.80	0.00	X	X	X
100206	Vouchere de vacanta	0.00	0.00	0.00	5.80	-5.80	0.00	X	X	X
1003	Contributii	4.03	0.00	2.46	0.79	0.79	-0.01	X	X	X
100301	Contributii de asigurari sociale de stat	1.40	0.00	1.40	0.00	0.00	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.05	0.00	0.05	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	0.46	0.00	0.46	0.00	0.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.02	0.00	0.02	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	2.10	0.00	0.53	0.79	0.79	-0.01	X	X	X
20	TITLUL II BUNURI SI SERVICII	126.70	0.00	38.55	38.55	38.55	11.05	154.20	154.20	154.20
2001	Bunuri si servicii	124.70	0.00	38.05	38.05	38.05	10.55	X	X	X
200103	Încalzit, Iluminat si forta motrica	25.20	0.00	6.30	6.30	6.30	6.30	X	X	X
200105	Carburanti si lubrifianti	26.25	0.00	8.75	8.75	8.75	0.00	X	X	X
200106	Piese de schimb	14.05	0.00	3.75	6.55	3.75	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	3.00	0.00	0.75	0.75	0.75	0.75	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	56.20	0.00	18.50	15.70	18.50	3.50	X	X	X
2005	Bunuri de natura obiectelor de inventar	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
200501	Uniforme si echipament	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
79	OPERATIUNI FINANCIARE	71.00	0.00	0.00	0.00	0.00	71.00	0.00	0.00	0.00
80	TITLUL XVI IMPRUMUTURI	71.00	0.00	0.00	0.00	0.00	71.00	0.00	0.00	0.00
8003	Împrumuturi pentru institutii si servicii publice sau activitati finantate integral din venituri proprii	71.00	0.00	0.00	0.00	0.00	71.00	X	X	X
740205	Salubritate si gestiunea deeurilor	259.46	0.00	62.59	69.49	63.69	63.69	257.53	257.53	257.53
74020501	Salubritate	259.46	0.00	62.59	69.49	63.69	63.69	257.53	257.53	257.53
740206	Canalizarea si tratarea apelor reziduale	42.20	0.00	10.55	10.55	10.55	10.55	42.20	42.20	42.20
7902	Partea a V-a Actiuni economice	302.00	0.00	57.50	57.50	114.50	72.50	1,041.00	786.77	245.00
8402	Transporturi	287.00	0.00	57.50	57.50	114.50	57.50	1,026.00	771.77	230.00
01	CHELTUIELI CURENTE	287.00	0.00	57.50	57.50	114.50	57.50	1,026.00	771.77	230.00
20	TITLUL II BUNURI SI SERVICII	287.00	0.00	57.50	57.50	114.50	57.50	1,026.00	771.77	230.00
2001	Bunuri si servicii	287.00	0.00	57.50	57.50	114.50	57.50	X	X	X
200105	Carburanti si lubrifianti	2.50	0.00	2.50	2.50	2.50	-5.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	284.50	0.00	55.00	55.00	112.00	62.50	X	X	X
840203	Transport rutier	287.00	0.00	57.50	57.50	114.50	57.50	1,026.00	771.77	230.00
84020301	Drumuri si poduri	287.00	0.00	57.50	57.50	114.50	57.50	1,026.00	771.77	230.00
8702	Alte actiuni economice	15.00	0.00	0.00	0.00	0.00	15.00	15.00	15.00	15.00
01	CHELTUIELI CURENTE	15.00	0.00	0.00	0.00	0.00	15.00	15.00	15.00	15.00
20	TITLUL II BUNURI SI SERVICII	15.00	0.00	0.00	0.00	0.00	15.00	15.00	15.00	15.00
2001	Bunuri si servicii	10.00	0.00	0.00	0.00	0.00	10.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	10.00	0.00	0.00	0.00	0.00	10.00	X	X	X

Cod	Denumire indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2030	Alte cheltuieli	5.00	0.00	0.00	0.00	0.00	5.00	X	X	X
203002	Protocol si reprezentare	5.00	0.00	0.00	0.00	0.00	5.00	X	X	X
870250	Alte actiuni economice	15.00	0.00	0.00	0.00	0.00	15.00	15.00	15.00	15.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	194.04	19.99	138.02	-352.05	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	194.04	19.99	138.02	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	194.04	19.99	138.02	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	352.05	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	352.05	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	3,099.89		106.00	1,221.15	-179.26	1,952.00	1,156.00	1,156.00	1,156.00
499002	VENITURI PROPRII	0.00		0.00	0.00	-1,764.00	1,764.00	0.00	0.00	0.00
000202	I. VENITURI CURENTE	506.00		106.00	106.00	106.00	188.00	422.00	422.00	422.00
001202	C. VENITURI NEFISCALE	506.00		106.00	106.00	106.00	188.00	422.00	422.00	422.00
001402	C2. VANZARI DE BUNURI SI SERVICII	506.00		106.00	106.00	106.00	188.00	422.00	422.00	422.00
3702	Transferuri voluntare, altele decat subventiile	506.00		106.00	106.00	106.00	188.00	422.00	422.00	422.00
370204	Varsaminte din sectiunea de functionare	506.00		106.00	106.00	106.00	188.00	422.00	422.00	422.00
4002	Încasari din rambursarea împrumuturilor acordate	0.00		0.00	0.00	-1,764.00	1,764.00	0.00	0.00	0.00
400214	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	0.00		0.00	0.00	-1,764.00	1,764.00	0.00	0.00	0.00
001702	IV. SUBVENTII	2,240.31		0.00	1,115.15	1,125.16	0.00	734.00	734.00	734.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	2,240.31		0.00	1,115.15	1,125.16	0.00	734.00	734.00	734.00
4202	Subventii de la bugetul de stat	2,240.31		0.00	1,115.15	1,125.16	0.00	734.00	734.00	734.00
420265	Finantarea Programului National de Dezvoltare Locala	2,240.31		0.00	1,115.15	1,125.16	0.00	734.00	734.00	734.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	353.58		0.00	0.00	353.58	0.00	0.00	0.00	0.00
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	353.58		0.00	0.00	353.58	0.00	0.00	0.00	0.00
48020401	Sume primite in contul platilor efectuate in anul curent	353.58		0.00	0.00	353.58	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	4,863.62	0.00	390.00	2,327.15	2,062.74	83.73	1,156.00	1,156.00	1,156.00

		Buget 2018						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
01	CHELTUIELI CURENTE	751.98	0.00	0.40	199.50	552.08	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	751.98	0.00	0.40	199.50	552.08	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	751.98	0.00	0.40	199.50	552.08	0.00	X	X	X
580401	Finantare nationala	704.58	0.00	0.00	175.50	529.08	0.00	X	X	X
580403	Cheltuieli neeligibile	47.40	0.00	0.40	24.00	23.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	4,111.91	0.00	389.60	2,127.65	1,510.66	84.00	1,156.00	1,156.00	1,156.00
71	TITLUL XIII ACTIVE NEFINANCIARE	4,111.91	0.00	389.60	2,127.65	1,510.66	84.00	1,156.00	1,156.00	1,156.00
7101	Active fixe	4,111.91	0.00	389.60	2,127.65	1,510.66	84.00	X	X	X
710101	Constructii	3,777.81	0.00	373.50	1,920.15	1,400.16	84.00	X	X	X
710102	Masini, echipamente si mijloace de transport	29.00	0.00	0.00	14.00	15.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	295.10	0.00	16.10	183.50	95.50	0.00	X	X	X
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-0.27	0.00	0.00	0.00	0.00	-0.27	0.00	0.00	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-0.27	0.00	0.00	0.00	0.00	-0.27	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-0.27	0.00	0.00	0.00	0.00	-0.27	X	X	X
850102	Plati efectuate in anii precedenti si recuperate in anul curent SD	-0.27	0.00	0.00	0.00	0.00	-0.27	X	X	X
5002	Partea I-a Servicii publice generale	-0.27	0.00	0.00	0.00	0.00	-0.27	0.00	0.00	0.00
5102	Autoritati publice si actiuni externe	-0.27	0.00	0.00	0.00	0.00	-0.27	0.00	0.00	0.00
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-0.27	0.00	0.00	0.00	0.00	-0.27	0.00	0.00	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-0.27	0.00	0.00	0.00	0.00	-0.27	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-0.27	0.00	0.00	0.00	0.00	-0.27	X	X	X
850102	Plati efectuate in anii precedenti si recuperate in anul curent SD	-0.27	0.00	0.00	0.00	0.00	-0.27	X	X	X
510201	Autoritati executive si legislative	-0.27	0.00	0.00	0.00	0.00	-0.27	0.00	0.00	0.00
51020103	Autoritati executive	-0.27	0.00	0.00	0.00	0.00	-0.27	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	2,366.89	0.00	0.00	1,011.65	1,355.24	0.00	110.00	110.00	110.00
6502	Invatamant	50.00	0.00	0.00	25.00	25.00	0.00	50.00	50.00	50.00

		Buget 2018						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
70	CHELTUIELI DE CAPITAL	50.00	0.00	0.00	25.00	25.00	0.00	50.00	50.00	50.00
71	TITLUL XIII ACTIVE NEFINANCIARE	50.00	0.00	0.00	25.00	25.00	0.00	50.00	50.00	50.00
7101	Active fixe	50.00	0.00	0.00	25.00	25.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	15.00	0.00	0.00	0.00	15.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	35.00	0.00	0.00	25.00	10.00	0.00	X	X	X
650250	Alte cheltuieli in domeniul invatamantului	50.00	0.00	0.00	25.00	25.00	0.00	50.00	50.00	50.00
6602	Sanatate	1,556.31	0.00	0.00	778.15	778.16	0.00	50.00	50.00	50.00
70	CHELTUIELI DE CAPITAL	1,556.31	0.00	0.00	778.15	778.16	0.00	50.00	50.00	50.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,556.31	0.00	0.00	778.15	778.16	0.00	50.00	50.00	50.00
7101	Active fixe	1,556.31	0.00	0.00	778.15	778.16	0.00	X	X	X
710101	Constructii	1,506.31	0.00	0.00	753.15	753.16	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	50.00	0.00	0.00	25.00	25.00	0.00	X	X	X
660250	Alte cheltuieli in domeniul sanatatii	1,556.31	0.00	0.00	778.15	778.16	0.00	50.00	50.00	50.00
66025050	Alte institutii si actiuni sanitare	1,556.31	0.00	0.00	778.15	778.16	0.00	50.00	50.00	50.00
6702	Cultura, recreere si religie	760.58	0.00	0.00	208.50	552.08	0.00	10.00	10.00	10.00
01	CHELTUIELI CURENTE	750.58	0.00	0.00	198.50	552.08	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	750.58	0.00	0.00	198.50	552.08	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	750.58	0.00	0.00	198.50	552.08	0.00	X	X	X
580401	Finantare nationala	704.58	0.00	0.00	175.50	529.08	0.00	X	X	X
580403	Cheltuieli neeligibile	46.00	0.00	0.00	23.00	23.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00
71	TITLUL XIII ACTIVE NEFINANCIARE	10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00
7101	Active fixe	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
670203	Servicii culturale	760.58	0.00	0.00	208.50	552.08	0.00	10.00	10.00	10.00
67020302	Biblioteci publice comunale, orasenesti, municipale	10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00
67020307	Camine culturale	750.58	0.00	0.00	198.50	552.08	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	721.00	0.00	0.00	405.50	315.50	0.00	721.00	721.00	721.00
7002	Locuinte, servicii si dezvoltare publica	285.00	0.00	0.00	179.50	105.50	0.00	285.00	285.00	285.00
70	CHELTUIELI DE CAPITAL	285.00	0.00	0.00	179.50	105.50	0.00	285.00	285.00	285.00

		Buget 2018						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
71	TITLUL XIII ACTIVE NEFINANCIARE	285.00	0.00	0.00	179.50	105.50	0.00	285.00	285.00	285.00
7101	Active fixe	285.00	0.00	0.00	179.50	105.50	0.00	X	X	X
710101	Constructii	230.00	0.00	0.00	135.00	95.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	14.00	0.00	0.00	14.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	41.00	0.00	0.00	30.50	10.50	0.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	191.00	0.00	0.00	105.50	85.50	0.00	191.00	191.00	191.00
70020501	Alimentare cu apa	191.00	0.00	0.00	105.50	85.50	0.00	191.00	191.00	191.00
700206	Iluminat public si electrificari rurale	60.00	0.00	0.00	60.00	0.00	0.00	60.00	60.00	60.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	34.00	0.00	0.00	14.00	20.00	0.00	34.00	34.00	34.00
7402	Protectia mediului	436.00	0.00	0.00	226.00	210.00	0.00	436.00	436.00	436.00
70	CHELTUIELI DE CAPITAL	436.00	0.00	0.00	226.00	210.00	0.00	436.00	436.00	436.00
71	TITLUL XIII ACTIVE NEFINANCIARE	436.00	0.00	0.00	226.00	210.00	0.00	436.00	436.00	436.00
7101	Active fixe	436.00	0.00	0.00	226.00	210.00	0.00	X	X	X
710101	Constructii	425.00	0.00	0.00	215.00	210.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	11.00	0.00	0.00	11.00	0.00	0.00	X	X	X
740206	Canalizarea si tratarea apelor reziduale	436.00	0.00	0.00	226.00	210.00	0.00	436.00	436.00	436.00
7902	Partea a V-a Actiuni economice	1,776.00	0.00	390.00	910.00	392.00	84.00	325.00	325.00	325.00
8402	Transporturi	1,776.00	0.00	390.00	910.00	392.00	84.00	325.00	325.00	325.00
01	CHELTUIELI CURENTE	1.40	0.00	0.40	1.00	0.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	1.40	0.00	0.40	1.00	0.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	1.40	0.00	0.40	1.00	0.00	0.00	X	X	X
580403	Cheltuieli neeligibile	1.40	0.00	0.40	1.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	1,774.60	0.00	389.60	909.00	392.00	84.00	325.00	325.00	325.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,774.60	0.00	389.60	909.00	392.00	84.00	325.00	325.00	325.00
7101	Active fixe	1,774.60	0.00	389.60	909.00	392.00	84.00	X	X	X
710101	Constructii	1,616.50	0.00	373.50	817.00	342.00	84.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	158.10	0.00	16.10	92.00	50.00	0.00	X	X	X
840203	Transport rutier	1,776.00	0.00	390.00	910.00	392.00	84.00	325.00	325.00	325.00
84020301	Drumuri si poduri	1,776.00	0.00	390.00	910.00	392.00	84.00	325.00	325.00	325.00
9602	Rezerve, Excedent/Deficit	-1,763.73	0.00	-284.00	-1,106.00	-2,242.00	1,868.27	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	1,868.27	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	1,868.27	0.00	0.00	0.00
9902	Deficit	1,763.73	0.00	284.00	1,106.00	2,242.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	1,763.73	0.00	284.00	1,106.00	2,242.00	0.00	0.00	0.00	0.00

Conducatorul institutiei

Conducatorul compartimentului  
financiar - contabil