

cod 21

-mii lei-

| Denumirea indicatorilor | Cod indicator | Credite de angajament | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|--|---------------|-----------------------|---|-----------------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
| | | | Anuale aprobat la finele perioadei de raportare | Trimestriale cumulate | | | | | |
| TOTAL CHELTUIELI | 49.02 | | 9,625.44 | 8,420.20 | 9,350.06 | 9,350.06 | 4,129.39 | 5,220.67 | 3,209.57 |
| Partea I-a Servicii publice generale | 50.02 | | 2,023.41 | 1,533.63 | 1,936.53 | 1,936.53 | 1,406.00 | 530.53 | 1,415.83 |
| Autoritati publice si actiuni externe | 51.02 | | 1,927.35 | 1,461.57 | 1,840.47 | 1,840.47 | 1,366.33 | 474.14 | 1,376.15 |
| Autoritati executive si legislative | 51.02.01 | | 1,927.35 | 1,461.57 | 1,840.47 | 1,840.47 | 1,366.33 | 474.14 | 1,376.15 |
| Autoritati executive | 51.02.01.03 | | 1,927.35 | 1,461.57 | 1,840.47 | 1,840.47 | 1,366.33 | 474.14 | 1,376.15 |
| Transferuri cu caracter general între diferite nivele ale administratiei | 56.02 | | 96.06 | 72.06 | 96.06 | 96.06 | 39.68 | 56.39 | 39.68 |
| Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap | 56.02.07 | | 96.06 | 72.06 | 96.06 | 96.06 | 39.68 | 56.39 | 39.68 |
| Partea a II-a Aparare, Ordine Publica si Siguranta Nationala | 59.02 | | 316.82 | 235.04 | 302.02 | 302.02 | 185.87 | 116.15 | 211.42 |
| Ordine publica si siguranta nationala | 61.02 | | 316.82 | 235.04 | 302.02 | 302.02 | 185.87 | 116.15 | 211.42 |
| Ordine publica | 61.02.03 | | 195.29 | 148.74 | 188.94 | 188.94 | 125.60 | 63.34 | 128.07 |
| Politie locala | 61.02.03.04 | | 195.29 | 148.74 | 188.94 | 188.94 | 125.60 | 63.34 | 128.07 |
| Protectie civila si protectia contra incendiilor | 61.02.05 | | 121.53 | 86.30 | 113.08 | 113.08 | 60.27 | 52.81 | 83.35 |
| Partea a III-a Cheltuieli Social - Culturale | 63.02 | | 3,749.62 | 3,451.85 | 3,734.27 | 3,734.27 | 1,092.09 | 2,642.18 | 1,028.60 |
| Invatamant | 65.02 | | 85.00 | 76.25 | 85.00 | 85.00 | 9.20 | 75.80 | 8.50 |
| Alte cheltuieli in domeniul invatamantului | 65.02.50 | | 85.00 | 76.25 | 85.00 | 85.00 | 9.20 | 75.80 | 8.50 |
| Sanatate | 66.02 | | 1,556.31 | 1,556.31 | 1,556.31 | 1,556.31 | 27.97 | 1,528.34 | 0.00 |
| Alte cheltuieli in domeniul sanatatii | 66.02.50 | | 1,556.31 | 1,556.31 | 1,556.31 | 1,556.31 | 27.97 | 1,528.34 | 0.00 |
| Alte institutii si actiuni sanitare | 66.02.50.50 | | 1,556.31 | 1,556.31 | 1,556.31 | 1,556.31 | 27.97 | 1,528.34 | 0.00 |
| Cultura, recreere si religie | 67.02 | | 994.94 | 959.02 | 979.59 | 979.59 | 220.17 | 759.42 | 180.83 |

| Denumirea indicatorilor | Cod indicator | Credite de angajament | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|--|---------------|-----------------------|---|-----------------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
| | | | Anuale aprobat la finele perioadei de raportare | Trimestriale cumulate | | | | | |
| Servicii culturale | 67.02.03 | | 833.94 | 816.04 | 831.84 | 831.84 | 90.45 | 741.39 | 48.63 |
| Biblioteci publice comunale, orasenesti, municipale | 67.02.03.02 | | 75.46 | 58.46 | 74.26 | 74.26 | 50.96 | 23.30 | 46.15 |
| Camine culturale | 67.02.03.07 | | 758.48 | 757.58 | 757.58 | 757.58 | 39.50 | 718.08 | 2.48 |
| Servicii recreative si sportive | 67.02.05 | | 101.00 | 82.98 | 87.75 | 87.75 | 79.72 | 8.03 | 82.20 |
| Tineret | 67.02.05.02 | | 60.50 | 50.00 | 50.00 | 50.00 | 50.00 | 0.00 | 55.27 |
| Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement | 67.02.05.03 | | 40.50 | 32.98 | 37.75 | 37.75 | 29.72 | 8.03 | 26.93 |
| Alte servicii in domeniile culturii, recreeri si religiei | 67.02.50 | | 60.00 | 60.00 | 60.00 | 60.00 | 50.00 | 10.00 | 50.00 |
| Asigurari si asistenta sociala | 68.02 | | 1,113.37 | 860.27 | 1,113.37 | 1,113.37 | 834.74 | 278.63 | 839.26 |
| Asistenta sociala in caz de boli si invaliditati | 68.02.05 | | 960.77 | 718.67 | 960.77 | 960.77 | 693.17 | 267.60 | 697.69 |
| Asistenta sociala in caz de invaliditate | 68.02.05.02 | | 960.77 | 718.67 | 960.77 | 960.77 | 693.17 | 267.60 | 697.69 |
| Prevenirea excluderii sociale | 68.02.15 | | 152.60 | 141.60 | 152.60 | 152.60 | 141.58 | 11.03 | 141.58 |
| Ajutor social | 68.02.15.01 | | 152.60 | 141.60 | 152.60 | 152.60 | 141.58 | 11.03 | 141.58 |
| Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape | 69.02 | | 1,457.59 | 1,278.18 | 1,371.74 | 1,371.74 | 486.62 | 885.12 | 374.50 |
| Locuinte, servicii si dezvoltare publica | 70.02 | | 719.93 | 614.76 | 645.13 | 645.13 | 325.65 | 319.48 | 236.77 |
| Alimentare cu apa si amenajari hidrotehnice | 70.02.05 | | 408.58 | 354.71 | 385.08 | 385.08 | 115.15 | 269.93 | 109.71 |
| Alimentare cu apa | 70.02.05.01 | | 408.58 | 354.71 | 385.08 | 385.08 | 115.15 | 269.93 | 109.71 |
| Iluminat public si electrificari rurale | 70.02.06 | | 265.20 | 213.90 | 213.90 | 213.90 | 177.15 | 36.75 | 127.06 |
| Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 70.02.50 | | 46.15 | 46.15 | 46.15 | 46.15 | 33.35 | 12.80 | 0.00 |
| Protectia mediului | 74.02 | | 737.66 | 663.42 | 726.61 | 726.61 | 160.97 | 565.64 | 137.73 |
| Salubritate si gestiunea deseurilor | 74.02.05 | | 259.46 | 195.77 | 258.96 | 258.96 | 145.65 | 113.31 | 133.41 |
| Salubritate | 74.02.05.01 | | 259.46 | 195.77 | 258.96 | 258.96 | 145.65 | 113.31 | 133.41 |
| Canalizarea si tratarea apelor reziduale | 74.02.06 | | 478.20 | 467.65 | 467.65 | 467.65 | 15.32 | 452.33 | 4.32 |
| Partea a V-a Actiuni economice | 79.02 | | 2,078.00 | 1,921.50 | 2,005.50 | 2,005.50 | 958.81 | 1,046.69 | 179.23 |
| Transporturi | 84.02 | | 2,063.00 | 1,921.50 | 2,005.50 | 2,005.50 | 958.81 | 1,046.69 | 179.23 |
| Transport rutier | 84.02.03 | | 2,063.00 | 1,921.50 | 2,005.50 | 2,005.50 | 958.81 | 1,046.69 | 179.23 |

| Denumirea indicatorilor | Cod indicator | Credite de angajament | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|--|---------------|-----------------------|---|-----------------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
| | | | Anuale aprobat la finele perioadei de raportare | Trimestriale cumulate | | | | | |
| Drumuri si poduri | 84.02.03.01 | | 2,063.00 | 1,921.50 | 2,005.50 | 2,005.50 | 958.81 | 1,046.69 | 179.23 |
| Alte actiuni economice | 87.02 | | 15.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte actiuni economice | 87.02.50 | | 15.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CHELTUIELI - SECTIUNEA DE FUNCTIONARE | 49.02 | | 4,761.55 | 3,640.31 | 4,486.17 | 4,486.17 | 3,179.91 | 1,306.26 | 3,150.23 |
| Partea I-a Servicii publice generale | 50.02 | | 2,023.41 | 1,533.63 | 1,936.53 | 1,936.53 | 1,406.00 | 530.53 | 1,383.60 |
| Autoritati publice si actiuni externe | 51.02 | | 1,927.35 | 1,461.57 | 1,840.47 | 1,840.47 | 1,366.33 | 474.14 | 1,343.92 |
| Autoritati executive si legislative | 51.02.01 | | 1,927.35 | 1,461.57 | 1,840.47 | 1,840.47 | 1,366.33 | 474.14 | 1,343.92 |
| Autoritati executive | 51.02.01.03 | | 1,927.35 | 1,461.57 | 1,840.47 | 1,840.47 | 1,366.33 | 474.14 | 1,343.92 |
| Transferuri cu caracter general intre diferite nivele ale administratiei | 56.02 | | 96.06 | 72.06 | 96.06 | 96.06 | 39.68 | 56.39 | 39.68 |
| Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap | 56.02.07 | | 96.06 | 72.06 | 96.06 | 96.06 | 39.68 | 56.39 | 39.68 |
| Partea a II-a Aparare, Ordine Publica si Siguranta Nationala | 59.02 | | 316.82 | 235.04 | 302.02 | 302.02 | 185.87 | 116.15 | 185.09 |
| Ordine publica si siguranta nationala | 61.02 | | 316.82 | 235.04 | 302.02 | 302.02 | 185.87 | 116.15 | 185.09 |
| Ordine publica | 61.02.03 | | 195.29 | 148.74 | 188.94 | 188.94 | 125.60 | 63.34 | 127.41 |
| Politie locala | 61.02.03.04 | | 195.29 | 148.74 | 188.94 | 188.94 | 125.60 | 63.34 | 127.41 |
| Protectie civila si protectia contra incendiilor | 61.02.05 | | 121.53 | 86.30 | 113.08 | 113.08 | 60.27 | 52.81 | 57.68 |
| Partea a III-a Cheltuieli Social - Culturale | 63.02 | | 1,382.73 | 1,084.96 | 1,367.38 | 1,367.38 | 1,020.40 | 346.98 | 1,027.81 |
| Invatamant | 65.02 | | 35.00 | 26.25 | 35.00 | 35.00 | 8.50 | 26.50 | 8.50 |
| Alte cheltuieli in domeniul invatamantului | 65.02.50 | | 35.00 | 26.25 | 35.00 | 35.00 | 8.50 | 26.50 | 8.50 |
| Cultura, recreere si religie | 67.02 | | 234.36 | 198.44 | 219.01 | 219.01 | 177.16 | 41.85 | 180.04 |
| Servicii culturale | 67.02.03 | | 73.36 | 55.46 | 71.26 | 71.26 | 47.44 | 23.82 | 48.43 |
| Biblioteci publice comunale, orasenesti, municipale | 67.02.03.02 | | 65.46 | 48.46 | 64.26 | 64.26 | 44.96 | 19.30 | 45.95 |
| Camine culturale | 67.02.03.07 | | 7.90 | 7.00 | 7.00 | 7.00 | 2.48 | 4.52 | 2.48 |
| Servicii recreative si sportive | 67.02.05 | | 101.00 | 82.98 | 87.75 | 87.75 | 79.72 | 8.03 | 81.62 |
| Tineret | 67.02.05.02 | | 60.50 | 50.00 | 50.00 | 50.00 | 50.00 | 0.00 | 55.27 |

| Denumirea indicatorilor | Cod indicator | Credite de angajament | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|--|---------------|-----------------------|---|-----------------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
| | | | Anuale aprobat la finele perioadei de raportare | Trimestriale cumulate | | | | | |
| Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement | 67.02.05.03 | | 40.50 | 32.98 | 37.75 | 37.75 | 29.72 | 8.03 | 26.35 |
| Alte servicii in domeniile culturii, recreeri si religiei | 67.02.50 | | 60.00 | 60.00 | 60.00 | 60.00 | 50.00 | 10.00 | 50.00 |
| Asigurari si asistenta sociala | 68.02 | | 1,113.37 | 860.27 | 1,113.37 | 1,113.37 | 834.74 | 278.63 | 839.26 |
| Asistenta sociala in caz de boli si invaliditati | 68.02.05 | | 960.77 | 718.67 | 960.77 | 960.77 | 693.17 | 267.60 | 697.69 |
| Asistenta sociala in caz de invaliditate | 68.02.05.02 | | 960.77 | 718.67 | 960.77 | 960.77 | 693.17 | 267.60 | 697.69 |
| Prevenirea excluderii sociale | 68.02.15 | | 152.60 | 141.60 | 152.60 | 152.60 | 141.58 | 11.03 | 141.58 |
| Ajutor social | 68.02.15.01 | | 152.60 | 141.60 | 152.60 | 152.60 | 141.58 | 11.03 | 141.58 |
| Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape | 69.02 | | 736.59 | 557.18 | 650.74 | 650.74 | 387.67 | 263.07 | 374.50 |
| Locuinte, servicii si dezvoltare publica | 70.02 | | 434.93 | 329.76 | 360.13 | 360.13 | 237.70 | 122.43 | 236.77 |
| Alimentare cu apa si amenajari hidrotehnice | 70.02.05 | | 217.58 | 163.71 | 194.08 | 194.08 | 110.15 | 83.93 | 109.71 |
| Alimentare cu apa | 70.02.05.01 | | 217.58 | 163.71 | 194.08 | 194.08 | 110.15 | 83.93 | 109.71 |
| Iluminat public si electrificari rurale | 70.02.06 | | 205.20 | 153.90 | 153.90 | 153.90 | 127.55 | 26.35 | 127.06 |
| Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 70.02.50 | | 12.15 | 12.15 | 12.15 | 12.15 | 0.00 | 12.15 | 0.00 |
| Protectia mediului | 74.02 | | 301.66 | 227.42 | 290.61 | 290.61 | 149.97 | 140.64 | 137.73 |
| Salubritate si gestiunea deseurilor | 74.02.05 | | 259.46 | 195.77 | 258.96 | 258.96 | 145.65 | 113.31 | 133.41 |
| Salubritate | 74.02.05.01 | | 259.46 | 195.77 | 258.96 | 258.96 | 145.65 | 113.31 | 133.41 |
| Canalizarea si tratarea apelor reziduale | 74.02.06 | | 42.20 | 31.65 | 31.65 | 31.65 | 4.32 | 27.33 | 4.32 |
| Partea a V-a Actiuni economice | 79.02 | | 302.00 | 229.50 | 229.50 | 229.50 | 179.97 | 49.53 | 179.23 |
| Transporturi | 84.02 | | 287.00 | 229.50 | 229.50 | 229.50 | 179.97 | 49.53 | 179.23 |
| Transport rutier | 84.02.03 | | 287.00 | 229.50 | 229.50 | 229.50 | 179.97 | 49.53 | 179.23 |
| Drumuri si poduri | 84.02.03.01 | | 287.00 | 229.50 | 229.50 | 229.50 | 179.97 | 49.53 | 179.23 |
| Alte actiuni economice | 87.02 | | 15.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte actiuni economice | 87.02.50 | | 15.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CHELTUIELI - SECTIUNEA DE DEZVOLTARE | 49.02 | | 4,863.89 | 4,779.89 | 4,863.89 | 4,863.89 | 949.48 | 3,914.41 | 59.34 |
| Partea I-a Servicii publice generale | 50.02 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32.23 |

| Denumirea indicatorilor | Cod indicator | Credite de angajament | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|--|---------------|-----------------------|---|-----------------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
| | | | Anuale aprobat la finele perioadei de raportare | Trimestriale cumulate | | | | | |
| Autoritati publice si actiuni externe | 51.02 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32.23 |
| Autoritati executive si legislative | 51.02.01 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32.23 |
| Autoritati executive | 51.02.01.03 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32.23 |
| Partea a II-a Aparare, Ordine Publica si Siguranta Nationala | 59.02 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26.32 |
| Ordine publica si siguranta nationala | 61.02 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26.32 |
| Ordine publica | 61.02.03 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.65 |
| Politie locala | 61.02.03.04 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.65 |
| Protectie civila si protectia contra incendiilor | 61.02.05 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.67 |
| Partea a III-a Cheltuieli Social - Culturale | 63.02 | | 2,366.89 | 2,366.89 | 2,366.89 | 2,366.89 | 71.69 | 2,295.20 | 0.79 |
| Invatamant | 65.02 | | 50.00 | 50.00 | 50.00 | 50.00 | 0.70 | 49.30 | 0.00 |
| Alte cheltuieli in domeniul invatamantului | 65.02.50 | | 50.00 | 50.00 | 50.00 | 50.00 | 0.70 | 49.30 | 0.00 |
| Sanatate | 66.02 | | 1,556.31 | 1,556.31 | 1,556.31 | 1,556.31 | 27.97 | 1,528.34 | 0.00 |
| Alte cheltuieli in domeniul sanatatii | 66.02.50 | | 1,556.31 | 1,556.31 | 1,556.31 | 1,556.31 | 27.97 | 1,528.34 | 0.00 |
| Alte institutii si actiuni sanitare | 66.02.50.50 | | 1,556.31 | 1,556.31 | 1,556.31 | 1,556.31 | 27.97 | 1,528.34 | 0.00 |
| Cultura, recreere si religie | 67.02 | | 760.58 | 760.58 | 760.58 | 760.58 | 43.01 | 717.57 | 0.79 |
| Servicii culturale | 67.02.03 | | 760.58 | 760.58 | 760.58 | 760.58 | 43.01 | 717.57 | 0.21 |
| Biblioteci publice comunale, orasenesti, municipale | 67.02.03.02 | | 10.00 | 10.00 | 10.00 | 10.00 | 6.00 | 4.00 | 0.21 |
| Camine culturale | 67.02.03.07 | | 750.58 | 750.58 | 750.58 | 750.58 | 37.02 | 713.56 | 0.00 |
| Servicii recreative si sportive | 67.02.05 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.58 |
| Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement | 67.02.05.03 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.58 |
| Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape | 69.02 | | 721.00 | 721.00 | 721.00 | 721.00 | 98.95 | 622.05 | 0.00 |
| Locuinte, servicii si dezvoltare publica | 70.02 | | 285.00 | 285.00 | 285.00 | 285.00 | 87.95 | 197.05 | 0.00 |
| Alimentare cu apa si amenajari hidrotehnice | 70.02.05 | | 191.00 | 191.00 | 191.00 | 191.00 | 5.00 | 186.00 | 0.00 |
| Alimentare cu apa | 70.02.05.01 | | 191.00 | 191.00 | 191.00 | 191.00 | 5.00 | 186.00 | 0.00 |
| Iluminat public si electrificari rurale | 70.02.06 | | 60.00 | 60.00 | 60.00 | 60.00 | 49.60 | 10.40 | 0.00 |

| Denumirea indicatorilor | Cod indicator | Credite de angajament | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|---|---------------|-----------------------|---|-----------------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
| | | | Anuale aprobat la finele perioadei de raportare | Trimestriale cumulate | | | | | |
| Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 70.02.50 | | 34.00 | 34.00 | 34.00 | 34.00 | 33.35 | 0.65 | 0.00 |
| Protectia mediului | 74.02 | | 436.00 | 436.00 | 436.00 | 436.00 | 11.00 | 425.00 | 0.00 |
| Canalizarea si tratarea apelor reziduale | 74.02.06 | | 436.00 | 436.00 | 436.00 | 436.00 | 11.00 | 425.00 | 0.00 |
| Partea a V-a Actiuni economice | 79.02 | | 1,776.00 | 1,692.00 | 1,776.00 | 1,776.00 | 778.84 | 997.16 | 0.00 |
| Transporturi | 84.02 | | 1,776.00 | 1,692.00 | 1,776.00 | 1,776.00 | 778.84 | 997.16 | 0.00 |
| Transport rutier | 84.02.03 | | 1,776.00 | 1,692.00 | 1,776.00 | 1,776.00 | 778.84 | 997.16 | 0.00 |
| Drumuri si poduri | 84.02.03.01 | | 1,776.00 | 1,692.00 | 1,776.00 | 1,776.00 | 778.84 | 997.16 | 0.00 |

Conducatorul institutiei

Conducatorul compartimentului
financiar - contabil