

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2018 si estimari pe anii 2019-2021

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Cod	Denumire indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	6,104.40		1,612.55	1,775.95	1,777.95	937.95	7,280.40	6,583.40	5,131.40
499002	VENITURI PROPRII	1,597.80		399.95	399.95	399.95	397.95	1,794.80	1,800.80	1,724.80
000202	I. VENITURI CURENTE	5,228.80		1,470.95	1,413.95	1,405.95	937.95	6,404.80	5,707.80	4,255.80
000302	A. VENITURI FISCALE	4,926.60		1,395.40	1,338.40	1,330.40	862.40	6,102.60	5,405.60	3,953.60
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	939.00		235.25	235.25	235.25	233.25	1,136.00	1,142.00	1,066.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	939.00		235.25	235.25	235.25	233.25	1,136.00	1,142.00	1,066.00
0302	Impozit pe venit	6.00		1.50	1.50	1.50	1.50	6.00	6.00	6.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	6.00		1.50	1.50	1.50	1.50	6.00	6.00	6.00
0402	Cote si sume defalcate din impozitul pe venit	933.00		233.75	233.75	233.75	231.75	1,130.00	1,136.00	1,060.00
040201	Cote defalcate din impozitul pe venit	218.00		54.50	54.50	54.50	54.50	218.00	218.00	218.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	715.00		179.25	179.25	179.25	177.25	912.00	918.00	842.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	251.60		62.90	62.90	62.90	62.90	251.60	251.60	251.60
0702	Impozite si taxe pe proprietate	251.60		62.90	62.90	62.90	62.90	251.60	251.60	251.60
070201	Impozit si taxa pe cladiri	67.60		16.90	16.90	16.90	16.90	67.60	67.60	67.60
07020101	Impozit pe cladiri de la persoane fizice	59.60		14.90	14.90	14.90	14.90	59.60	59.60	59.60
07020102	Impozit si taxa pe cladiri de la persoane juridice	8.00		2.00	2.00	2.00	2.00	8.00	8.00	8.00
070202	Impozit si taxa pe teren	184.00		46.00	46.00	46.00	46.00	184.00	184.00	184.00
07020201	Impozit pe terenuri de la persoane fizice	100.00		25.00	25.00	25.00	25.00	100.00	100.00	100.00
07020202	Impozit si taxa pe teren de la persoane juridice	4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00
07020203	Impozitul pe terenul din extravilan	80.00		20.00	20.00	20.00	20.00	80.00	80.00	80.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	3,736.00		1,097.25	1,040.25	1,032.25	566.25	4,715.00	4,012.00	2,636.00
1102	Sume defalcate din TVA	3,631.00		1,071.00	1,014.00	1,006.00	540.00	4,610.00	3,907.00	2,531.00

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110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	1,108.00		347.00	278.00	257.00	226.00	1,194.00	1,199.00	1,203.00
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	112.00		22.00	34.00	31.00	25.00	125.00	125.00	125.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	2,411.00		702.00	702.00	718.00	289.00	3,291.00	2,583.00	1,203.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	105.00		26.25	26.25	26.25	26.25	105.00	105.00	105.00
160202	Impozit pe mijloacele de transport	100.00		25.00	25.00	25.00	25.00	100.00	100.00	100.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	80.00		20.00	20.00	20.00	20.00	80.00	80.00	80.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	20.00		5.00	5.00	5.00	5.00	20.00	20.00	20.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	5.00		1.25	1.25	1.25	1.25	5.00	5.00	5.00
001202	C. VENITURI NEFISCALE	302.20		75.55	75.55	75.55	75.55	302.20	302.20	302.20
001302	C1. VENITURI DIN PROPRIETATE	45.00		11.25	11.25	11.25	11.25	45.00	45.00	45.00
3002	Venituri din proprietate	45.00		11.25	11.25	11.25	11.25	45.00	45.00	45.00
300205	Venituri din concesiuni si inchirieri	45.00		11.25	11.25	11.25	11.25	45.00	45.00	45.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	45.00		11.25	11.25	11.25	11.25	45.00	45.00	45.00
001402	C2. VANZARI DE BUNURI SI SERVICII	257.20		64.30	64.30	64.30	64.30	257.20	257.20	257.20
3302	Venituri din prestari de servicii si alte activitati	168.00		42.00	42.00	42.00	42.00	168.00	168.00	168.00
330208	Venituri din prestari de servicii	168.00		42.00	42.00	42.00	42.00	168.00	168.00	168.00
3502	Amenzi, penalitati si confiscari	85.20		21.30	21.30	21.30	21.30	85.20	85.20	85.20
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	25.20		6.30	6.30	6.30	6.30	25.20	25.20	25.20
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	25.20		6.30	6.30	6.30	6.30	25.20	25.20	25.20
350250	Alte amenzi, penalitati si confiscari	60.00		15.00	15.00	15.00	15.00	60.00	60.00	60.00
3602	Diverse venituri	4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00
360250	Alte venituri	4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-422.00		-106.00	-106.00	-106.00	-104.00	-422.00	-422.00	-422.00
370204	Varsaminte din sectiunea de functionare	422.00		106.00	106.00	106.00	104.00	422.00	422.00	422.00

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001702	IV. SUBVENTII	875.60		141.60	362.00	372.00	0.00	875.60	875.60	875.60
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	875.60		141.60	362.00	372.00	0.00	875.60	875.60	875.60
4202	Subventii de la bugetul de stat	875.60		141.60	362.00	372.00	0.00	875.60	875.60	875.60
002002	B. Curente	875.60		141.60	362.00	372.00	0.00	875.60	875.60	875.60
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	141.60		141.60	0.00	0.00	0.00	141.60	141.60	141.60
420265	Finantarea Programului National de Dezvoltare Locala	734.00		0.00	362.00	372.00	0.00	734.00	734.00	734.00
4902	TOTAL CHELTUIELI	7,868.40	0.00	1,702.51	2,831.96	2,147.93	1,186.00	7,280.40	6,583.40	5,131.40
01	CHELTUIELI CURENTE	5,348.31	0.00	1,314.42	1,487.46	1,360.43	1,186.00	6,124.40	5,427.40	3,975.40
10	TITLUL I CHELTUIELI DE PERSONAL	2,494.52	0.00	607.79	656.01	609.71	621.01	2,430.24	2,430.24	2,430.24
1001	Cheltuieli salariale in bani	2,364.74	0.00	565.39	595.95	596.05	607.35	X	X	X
100101	Salarii de baza	1,831.96	0.00	438.36	463.80	466.00	463.80	X	X	X
100105	Sporuri pentru conditii de munca	199.18	0.00	45.19	51.33	51.33	51.33	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	155.80	0.00	36.10	39.90	39.90	39.90	X	X	X
100130	Alte drepturi salariale in bani	177.80	0.00	45.74	40.92	38.82	52.32	X	X	X
1002	Cheltuieli salariale in natura	46.85	0.00	0.45	46.40	0.00	0.00	X	X	X
100202	Norme de hrana	0.45	0.00	0.45	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	46.40	0.00	0.00	46.40	0.00	0.00	X	X	X
1003	Contributii	82.93	0.00	41.95	13.66	13.66	13.66	X	X	X
100301	Contributii de asigurari sociale de stat	23.24	0.00	23.24	0.00	0.00	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.71	0.00	0.71	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	7.69	0.00	7.69	0.00	0.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.26	0.00	0.26	0.00	0.00	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	1.05	0.00	1.05	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	49.98	0.00	9.00	13.66	13.66	13.66	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,488.75	0.00	373.68	401.58	355.85	357.64	2,727.52	2,030.52	1,387.98
2001	Bunuri si servicii	1,331.55	0.00	335.86	357.81	322.47	315.41	X	X	X
200101	Furnituri de birou	12.50	0.00	3.12	3.13	3.12	3.13	X	X	X
200102	Materiale pentru curatenie	17.40	0.00	4.35	4.35	4.35	4.35	X	X	X
200103	Încalzit, Iluminat si forta motrica	390.80	0.00	97.70	97.70	97.70	97.70	X	X	X

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200105	Carburanti si lubrifianti	93.00	0.00	23.25	23.25	23.25	23.25	X	X	X
200106	Piese de schimb	40.00	0.00	19.25	8.25	6.25	6.25	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	44.10	0.00	11.05	11.15	11.15	10.75	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	77.25	0.00	15.48	30.82	15.47	15.48	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	656.50	0.00	161.66	179.16	161.18	154.50	X	X	X
2005	Bunuri de natura obiectelor de inventar	25.90	0.00	5.10	9.85	6.35	4.60	X	X	X
200501	Uniforme si echipament	11.90	0.00	2.60	3.35	3.35	2.60	X	X	X
200530	Alte obiecte de inventar	14.00	0.00	2.50	6.50	3.00	2.00	X	X	X
2006	Daplasari, detasari, transferari	8.80	0.00	2.20	2.20	2.20	2.20	X	X	X
200601	Deplasari interne, detasari, transferari	8.80	0.00	2.20	2.20	2.20	2.20	X	X	X
2011	Carti, publicatii si materiale documentare	6.00	0.00	1.60	1.40	1.50	1.50	X	X	X
2013	Pregatire profesionala	30.80	0.00	7.00	8.40	8.40	7.00	X	X	X
2014	Protectia muncii	3.00	0.00	0.00	0.00	3.00	0.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	13.70	0.00	3.42	3.42	3.43	3.43	X	X	X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
2030	Alte cheltuieli	65.00	0.00	17.50	17.50	7.50	22.50	X	X	X
203002	Protocol si reprezentare	5.00	0.00	0.00	0.00	0.00	5.00	X	X	X
203009	Executarea silita a creantelor bugetare	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	58.00	0.00	17.00	17.00	7.00	17.00	X	X	X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	96.06	0.00	24.02	24.02	24.02	24.00	96.06	96.06	0.00
5101	Transferuri curente	96.06	0.00	24.02	24.02	24.02	24.00	X	X	X
510115	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	96.06	0.00	24.02	24.02	24.02	24.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	800.58	0.00	298.53	166.35	162.35	173.35	800.58	800.58	87.18
5702	Ajutoare sociale	800.58	0.00	298.53	166.35	162.35	173.35	X	X	X
570201	Ajutoare sociale in numerar	765.58	0.00	289.78	157.60	153.60	164.60	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	35.00	0.00	8.75	8.75	8.75	8.75	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	398.40	0.00	0.40	199.50	198.50	0.00	0.00	0.00	0.00

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5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	398.40	0.00	0.40	199.50	198.50	0.00	X	X	X
580401	Finantare nationala	351.00	0.00	0.00	175.50	175.50	0.00	X	X	X
580403	Cheltuieli neeligibile	47.40	0.00	0.40	24.00	23.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	70.00	0.00	10.00	40.00	10.00	10.00	70.00	70.00	70.00
5912	Sustinerea cultelor	70.00	0.00	10.00	40.00	10.00	10.00	X	X	X
70	CHELTUIELI DE CAPITAL	2,521.60	0.00	389.60	1,344.50	787.50	0.00	1,156.00	1,156.00	1,156.00
71	TITLUL XIII ACTIVE NEFINANCIARE	2,521.60	0.00	389.60	1,344.50	787.50	0.00	1,156.00	1,156.00	1,156.00
7101	Active fixe	2,521.60	0.00	389.60	1,344.50	787.50	0.00	X	X	X
710101	Constructii	2,187.50	0.00	373.50	1,137.00	677.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	14.00	0.00	0.00	14.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	310.10	0.00	16.10	183.50	110.50	0.00	X	X	X
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-1.51	0.00	-1.51	0.00	0.00	0.00	0.00	0.00	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-1.51	0.00	-1.51	0.00	0.00	0.00	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-1.51	0.00	-1.51	0.00	0.00	0.00	X	X	X
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-1.51	0.00	-1.51	0.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	2,023.41	0.00	492.34	551.09	490.20	489.78	2,417.13	1,974.36	1,777.53
5102	Autoritati publice si actiuni externe	1,927.35	0.00	468.32	527.07	466.18	465.78	2,321.07	1,878.30	1,777.53
01	CHELTUIELI CURENTE	1,928.86	0.00	469.83	527.07	466.18	465.78	2,321.07	1,878.30	1,777.53
10	TITLUL I CHELTUIELI DE PERSONAL	1,546.21	0.00	381.96	406.45	378.90	378.90	1,495.65	1,495.65	1,495.65
1001	Cheltuieli salariale in bani	1,468.10	0.00	356.60	370.50	370.50	370.50	X	X	X
100101	Salarii de baza	1,054.00	0.00	259.00	265.00	265.00	265.00	X	X	X
100105	Sporuri pentru conditii de munca	130.30	0.00	29.50	33.60	33.60	33.60	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	155.80	0.00	36.10	39.90	39.90	39.90	X	X	X
100130	Alte drepturi salariale in bani	128.00	0.00	32.00	32.00	32.00	32.00	X	X	X
1002	Cheltuieli salariale in natura	27.55	0.00	0.00	27.55	0.00	0.00	X	X	X
100206	Vouchere de vacanta	27.55	0.00	0.00	27.55	0.00	0.00	X	X	X
1003	Contributii	50.56	0.00	25.36	8.40	8.40	8.40	X	X	X
100301	Contributii de asigurari sociale de stat	14.43	0.00	14.43	0.00	0.00	0.00	X	X	X

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100302	Contributii de asigurari de somaj	0.40	0.00	0.40	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	4.80	0.00	4.80	0.00	0.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.13	0.00	0.13	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	30.80	0.00	5.60	8.40	8.40	8.40	X	X	X
20	TITLUL II BUNURI SI SERVICII	382.65	0.00	87.87	120.62	87.28	86.88	825.42	382.65	281.88
2001	Bunuri si servicii	313.95	0.00	70.70	103.45	70.10	69.70	X	X	X
200101	Furnituri de birou	10.00	0.00	2.50	2.50	2.50	2.50	X	X	X
200102	Materiale pentru curatenie	3.40	0.00	0.85	0.85	0.85	0.85	X	X	X
200103	Încalzit, Iluminat si forta motrica	70.00	0.00	17.50	17.50	17.50	17.50	X	X	X
200105	Carburanti si lubrifianti	23.00	0.00	5.75	5.75	5.75	5.75	X	X	X
200106	Piese de schimb	7.00	0.00	2.50	1.50	1.50	1.50	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	27.20	0.00	6.60	7.00	7.00	6.60	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	45.35	0.00	7.50	22.85	7.50	7.50	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	128.00	0.00	27.50	45.50	27.50	27.50	X	X	X
2005	Bunuri de natura obiectelor de inventar	13.00	0.00	3.25	3.25	3.25	3.25	X	X	X
200501	Uniforme si echipament	5.00	0.00	1.25	1.25	1.25	1.25	X	X	X
200530	Alte obiecte de inventar	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
2006	Daplasari, detasari, transferari	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
200601	Deplasari interne, detasari, transferari	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
2011	Carti, publicatii si materiale documentare	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
2013	Pregatire profesionala	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	13.70	0.00	3.42	3.42	3.43	3.43	X	X	X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
2030	Alte cheltuieli	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X
203009	Executarea silita a creantelor bugetare	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	2.50	2.50	2.50	2.50	X	X	X
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-1.51	0.00	-1.51	0.00	0.00	0.00	0.00	0.00	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-1.51	0.00	-1.51	0.00	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-1.51	0.00	-1.51	0.00	0.00	0.00	X	X	X
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-1.51	0.00	-1.51	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	1,927.35	0.00	468.32	527.07	466.18	465.78	2,321.07	1,878.30	1,777.53
51020103	Autoritati executive	1,927.35	0.00	468.32	527.07	466.18	465.78	2,321.07	1,878.30	1,777.53
5602	Transferuri cu caracter general intre diferite nivele ale administratiei	96.06	0.00	24.02	24.02	24.02	24.00	96.06	96.06	0.00
01	CHELTUIELI CURENTE	96.06	0.00	24.02	24.02	24.02	24.00	96.06	96.06	0.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	96.06	0.00	24.02	24.02	24.02	24.00	96.06	96.06	0.00
5101	Transferuri curente	96.06	0.00	24.02	24.02	24.02	24.00	X	X	X
510115	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	96.06	0.00	24.02	24.02	24.02	24.00	X	X	X
560207	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	96.06	0.00	24.02	24.02	24.02	24.00	96.06	96.06	0.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	316.82	0.00	82.98	80.58	71.48	81.78	312.42	312.42	312.42
6102	Ordine publica si siguranta nationala	316.82	0.00	82.98	80.58	71.48	81.78	312.42	312.42	312.42
01	CHELTUIELI CURENTE	316.82	0.00	82.98	80.58	71.48	81.78	312.42	312.42	312.42
10	TITLUL I CHELTUIELI DE PERSONAL	237.62	0.00	55.68	59.28	55.68	66.98	233.22	233.22	233.22
1001	Cheltuieli salariale in bani	223.30	0.00	51.00	52.20	54.40	65.70	X	X	X
100101	Salarii de baza	164.16	0.00	36.56	41.80	44.00	41.80	X	X	X
100105	Sporuri pentru conditii de munca	26.76	0.00	6.06	6.90	6.90	6.90	X	X	X
100130	Alte drepturi salariale in bani	32.38	0.00	8.38	3.50	3.50	17.00	X	X	X
1002	Cheltuieli salariale in natura	6.25	0.00	0.45	5.80	0.00	0.00	X	X	X
100202	Norme de hrana	0.45	0.00	0.45	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	5.80	0.00	0.00	5.80	0.00	0.00	X	X	X
1003	Contributii	8.07	0.00	4.23	1.28	1.28	1.28	X	X	X
100301	Contributii de asigurari sociale de stat	1.86	0.00	1.86	0.00	0.00	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.07	0.00	0.07	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	0.58	0.00	0.58	0.00	0.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.03	0.00	0.03	0.00	0.00	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	0.92	0.00	0.92	0.00	0.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100307	Contributia asiguratorie pentru munca	4.61	0.00	0.77	1.28	1.28	1.28	X	X	X
20	TITLUL II BUNURI SI SERVICII	79.20	0.00	27.30	21.30	15.80	14.80	79.20	79.20	79.20
2001	Bunuri si servicii	57.00	0.00	22.75	12.75	10.75	10.75	X	X	X
200105	Carburanti si lubrifianti	15.00	0.00	3.75	3.75	3.75	3.75	X	X	X
200106	Piese de schimb	14.00	0.00	12.00	2.00	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	26.00	0.00	6.50	6.50	6.50	6.50	X	X	X
2005	Bunuri de natura obiectelor de inventar	7.40	0.00	1.35	4.35	0.85	0.85	X	X	X
200501	Uniforme si echipament	3.40	0.00	0.85	0.85	0.85	0.85	X	X	X
200530	Alte obiecte de inventar	4.00	0.00	0.50	3.50	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	4.40	0.00	1.10	1.10	1.10	1.10	X	X	X
200601	Deplasari interne, detasari, transferari	4.40	0.00	1.10	1.10	1.10	1.10	X	X	X
2011	Carti, publicatii si materiale documentare	0.40	0.00	0.10	0.10	0.10	0.10	X	X	X
2013	Pregatire profesionala	10.00	0.00	2.00	3.00	3.00	2.00	X	X	X
610203	Ordine publica	195.29	0.00	49.29	50.90	48.55	46.55	192.47	192.47	192.47
61020304	Politie locala	195.29	0.00	49.29	50.90	48.55	46.55	192.47	192.47	192.47
610205	Protectie civila si protectia contra incendiilor	121.53	0.00	33.69	29.68	22.93	35.23	119.95	119.95	119.95
6302	Partea a III-a Cheltuieli Social - Culturale	2,145.73	0.00	504.63	667.23	611.34	362.53	1,742.92	1,742.92	1,029.52
6502	Invatamant	341.00	0.00	73.50	102.50	91.49	73.51	341.00	341.00	341.00
01	CHELTUIELI CURENTE	291.00	0.00	73.50	77.50	66.49	73.51	291.00	291.00	291.00
20	TITLUL II BUNURI SI SERVICII	252.00	0.00	64.75	64.75	57.74	64.76	252.00	252.00	252.00
2001	Bunuri si servicii	199.00	0.00	49.75	49.75	49.74	49.76	X	X	X
200101	Furnituri de birou	2.50	0.00	0.62	0.63	0.62	0.63	X	X	X
200102	Materiale pentru curatenie	14.00	0.00	3.50	3.50	3.50	3.50	X	X	X
200103	Încalzit, Iluminat si forta motrica	90.00	0.00	22.50	22.50	22.50	22.50	X	X	X
200105	Carburanti si lubrifianti	10.00	0.00	2.50	2.50	2.50	2.50	X	X	X
200106	Piese de schimb	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	13.00	0.00	3.25	3.25	3.25	3.25	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	20.50	0.00	5.13	5.12	5.12	5.13	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	45.00	0.00	11.25	11.25	11.25	11.25	X	X	X
2005	Bunuri de natura obiectelor de inventar	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2006	Daplasari, detasari, transferari	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
200601	Deplasari interne, detasari, transferari	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
2014	Protectia muncii	3.00	0.00	0.00	0.00	3.00	0.00	X	X	X
2030	Alte cheltuieli	48.00	0.00	14.50	14.50	4.50	14.50	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	48.00	0.00	14.50	14.50	4.50	14.50	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	39.00	0.00	8.75	12.75	8.75	8.75	39.00	39.00	39.00
5702	Ajutoare sociale	39.00	0.00	8.75	12.75	8.75	8.75	X	X	X
570201	Ajutoare sociale in numerar	4.00	0.00	0.00	4.00	0.00	0.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	35.00	0.00	8.75	8.75	8.75	8.75	X	X	X
70	CHELTUIELI DE CAPITAL	50.00	0.00	0.00	25.00	25.00	0.00	50.00	50.00	50.00
71	TITLUL XIII ACTIVE NEFINANCIARE	50.00	0.00	0.00	25.00	25.00	0.00	50.00	50.00	50.00
7101	Active fixe	50.00	0.00	0.00	25.00	25.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	50.00	0.00	0.00	25.00	25.00	0.00	X	X	X
650203	Invatamant prescolar si primar	4.00	0.00	0.00	4.00	0.00	0.00	4.00	4.00	4.00
65020302	Invatamant primar	4.00	0.00	0.00	4.00	0.00	0.00	4.00	4.00	4.00
650204	Invatamant secundar	252.00	0.00	64.75	64.75	57.74	64.76	252.00	252.00	252.00
65020401	Invatamant secundar inferior	252.00	0.00	64.75	64.75	57.74	64.76	252.00	252.00	252.00
650250	Alte cheltuieli in domeniul invatamantului	85.00	0.00	8.75	33.75	33.75	8.75	85.00	85.00	85.00
6602	Sanatate	50.00	0.00	0.00	25.00	25.00	0.00	50.00	50.00	50.00
70	CHELTUIELI DE CAPITAL	50.00	0.00	0.00	25.00	25.00	0.00	50.00	50.00	50.00
71	TITLUL XIII ACTIVE NEFINANCIARE	50.00	0.00	0.00	25.00	25.00	0.00	50.00	50.00	50.00
7101	Active fixe	50.00	0.00	0.00	25.00	25.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	50.00	0.00	0.00	25.00	25.00	0.00	X	X	X
660250	Alte cheltuieli in domeniul sanatatii	50.00	0.00	0.00	25.00	25.00	0.00	50.00	50.00	50.00
66025050	Alte institutii si actiuni sanitare	50.00	0.00	0.00	25.00	25.00	0.00	50.00	50.00	50.00
6702	Cultura, recreere si religie	641.36	0.00	55.06	297.63	252.75	35.92	243.64	243.64	243.64
01	CHELTUIELI CURENTE	631.36	0.00	55.06	287.63	252.75	35.92	233.64	233.64	233.64
10	TITLUL I CHELTUIELI DE PERSONAL	88.86	0.00	22.15	25.57	20.57	20.57	88.14	88.14	88.14
1001	Cheltuieli salariale in bani	82.92	0.00	20.67	22.15	20.05	20.05	X	X	X
100101	Salarii de baza	67.00	0.00	15.70	17.10	17.10	17.10	X	X	X
100105	Sporuri pentru conditii de munca	10.30	0.00	2.41	2.63	2.63	2.63	X	X	X
100130	Alte drepturi salariale in bani	5.62	0.00	2.56	2.42	0.32	0.32	X	X	X

		Buget 2018						Estimari		
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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1002	Cheltuieli salariale in natura	2.90	0.00	0.00	2.90	0.00	0.00	X	X	X
100206	Vouchere de vacanta	2.90	0.00	0.00	2.90	0.00	0.00	X	X	X
1003	Contributii	3.04	0.00	1.48	0.52	0.52	0.52	X	X	X
100301	Contributii de asigurari sociale de stat	0.81	0.00	0.81	0.00	0.00	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.03	0.00	0.03	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	0.27	0.00	0.27	0.00	0.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.02	0.00	0.02	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	1.91	0.00	0.35	0.52	0.52	0.52	X	X	X
20	TITLUL II BUNURI SI SERVICII	75.50	0.00	22.91	23.56	23.68	5.35	75.50	75.50	75.50
2001	Bunuri si servicii	70.20	0.00	22.31	21.51	21.53	4.85	X	X	X
200103	Încalzit, iluminat si forta motrica	1.60	0.00	0.40	0.40	0.40	0.40	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	3.90	0.00	1.20	0.90	0.90	0.90	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	6.40	0.00	1.60	1.60	1.60	1.60	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	58.30	0.00	19.11	18.61	18.63	1.95	X	X	X
2005	Bunuri de natura obiectelor de inventar	2.50	0.00	0.00	1.25	1.25	0.00	X	X	X
200501	Uniforme si echipament	0.50	0.00	0.00	0.25	0.25	0.00	X	X	X
200530	Alte obiecte de inventar	2.00	0.00	0.00	1.00	1.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	0.40	0.00	0.10	0.10	0.10	0.10	X	X	X
200601	Deplasari interne, detasari, transferari	0.40	0.00	0.10	0.10	0.10	0.10	X	X	X
2011	Carti, publicatii si materiale documentare	1.60	0.00	0.50	0.30	0.40	0.40	X	X	X
2013	Pregatire profesionala	0.80	0.00	0.00	0.40	0.40	0.00	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	397.00	0.00	0.00	198.50	198.50	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	397.00	0.00	0.00	198.50	198.50	0.00	X	X	X
580401	Finantare nationala	351.00	0.00	0.00	175.50	175.50	0.00	X	X	X
580403	Cheltuieli neeligibile	46.00	0.00	0.00	23.00	23.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	70.00	0.00	10.00	40.00	10.00	10.00	70.00	70.00	70.00
5912	Sustinerea cultelor	70.00	0.00	10.00	40.00	10.00	10.00	X	X	X
70	CHELTUIELI DE CAPITAL	10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00
71	TITLUL XIII ACTIVE NEFINANCIARE	10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00
7101	Active fixe	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X

		Buget 2018						Estimari		
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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
710103	Mobilier, aparatura birotica si alte active corporale	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
670203	Servicii culturale	476.66	0.00	18.41	226.95	215.60	15.70	78.94	78.94	78.94
67020302	Biblioteci publice comunale, orasenesti, municipale	71.26	0.00	16.21	26.05	14.70	14.30	70.54	70.54	70.54
67020307	Camine culturale	405.40	0.00	2.20	200.90	200.90	1.40	8.40	8.40	8.40
670205	Servicii recreative si sportive	94.70	0.00	26.65	30.68	27.15	10.22	94.70	94.70	94.70
67020502	Tineret	50.00	0.00	16.66	16.66	16.68	0.00	50.00	50.00	50.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	44.70	0.00	9.99	14.02	10.47	10.22	44.70	44.70	44.70
670250	Alte servicii in domeniile culturii, recreerii si religiei	70.00	0.00	10.00	40.00	10.00	10.00	70.00	70.00	70.00
6802	Asigurari si asistenta sociala	1,113.37	0.00	376.07	242.10	242.10	253.10	1,108.28	1,108.28	394.88
01	CHELTUIELI CURENTE	1,113.37	0.00	376.07	242.10	242.10	253.10	1,108.28	1,108.28	394.88
10	TITLUL I CHELTUIELI DE PERSONAL	351.79	0.00	86.29	88.50	88.50	88.50	346.70	346.70	346.70
1001	Cheltuieli salariale in bani	339.40	0.00	79.90	86.50	86.50	86.50	X	X	X
100101	Salarii de baza	339.40	0.00	79.90	86.50	86.50	86.50	X	X	X
1003	Contributii	12.39	0.00	6.39	2.00	2.00	2.00	X	X	X
100301	Contributii de asigurari sociale de stat	3.60	0.00	3.60	0.00	0.00	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.12	0.00	0.12	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	1.20	0.00	1.20	0.00	0.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.04	0.00	0.04	0.00	0.00	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	0.13	0.00	0.13	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	7.30	0.00	1.30	2.00	2.00	2.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	761.58	0.00	289.78	153.60	153.60	164.60	761.58	761.58	48.18
5702	Ajutoare sociale	761.58	0.00	289.78	153.60	153.60	164.60	X	X	X
570201	Ajutoare sociale in numerar	761.58	0.00	289.78	153.60	153.60	164.60	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	960.77	0.00	234.47	242.10	242.10	242.10	955.68	955.68	346.70
68020502	Asistenta sociala in caz de invaliditate	960.77	0.00	234.47	242.10	242.10	242.10	955.68	955.68	346.70
680215	Prevenirea excluderii sociale	152.60	0.00	141.60	0.00	0.00	11.00	152.60	152.60	48.18
68021501	Ajutor social	152.60	0.00	141.60	0.00	0.00	11.00	152.60	152.60	48.18
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,445.44	0.00	175.06	565.56	525.41	179.41	1,441.93	1,441.93	1,441.93
7002	Locuinte, servicii si dezvoltare publica	707.78	0.00	101.92	259.52	241.17	105.17	706.20	706.20	706.20
01	CHELTUIELI CURENTE	422.78	0.00	101.92	110.02	105.67	105.17	421.20	421.20	421.20

		Buget 2018						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
10	TITLUL I CHELTUIELI DE PERSONAL	122.58	0.00	27.12	34.72	30.37	30.37	121.00	121.00	121.00
1001	Cheltuieli salariale in bani	114.19	0.00	25.09	29.70	29.70	29.70	X	X	X
100101	Salarii de baza	88.60	0.00	19.30	23.10	23.10	23.10	X	X	X
100105	Sporuri pentru conditii de munca	13.79	0.00	2.99	3.60	3.60	3.60	X	X	X
100130	Alte drepturi salariale in bani	11.80	0.00	2.80	3.00	3.00	3.00	X	X	X
1002	Cheltuieli salariale in natura	4.35	0.00	0.00	4.35	0.00	0.00	X	X	X
100206	Vouchere de vacanta	4.35	0.00	0.00	4.35	0.00	0.00	X	X	X
1003	Contributii	4.04	0.00	2.03	0.67	0.67	0.67	X	X	X
100301	Contributii de asigurari sociale de stat	1.14	0.00	1.14	0.00	0.00	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.04	0.00	0.04	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	0.38	0.00	0.38	0.00	0.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.02	0.00	0.02	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	2.46	0.00	0.45	0.67	0.67	0.67	X	X	X
20	TITLUL II BUNURI SI SERVICII	300.20	0.00	74.80	75.30	75.30	74.80	300.20	300.20	300.20
2001	Bunuri si servicii	299.20	0.00	74.80	74.80	74.80	74.80	X	X	X
200103	Încalzit, Iluminat si forta motrica	204.00	0.00	51.00	51.00	51.00	51.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	95.20	0.00	23.80	23.80	23.80	23.80	X	X	X
2005	Bunuri de natura obiectelor de inventar	1.00	0.00	0.00	0.50	0.50	0.00	X	X	X
200501	Uniforme si echipament	1.00	0.00	0.00	0.50	0.50	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	285.00	0.00	0.00	149.50	135.50	0.00	285.00	285.00	285.00
71	TITLUL XIII ACTIVE NEFINANCIARE	285.00	0.00	0.00	149.50	135.50	0.00	285.00	285.00	285.00
7101	Active fixe	285.00	0.00	0.00	149.50	135.50	0.00	X	X	X
710101	Constructii	230.00	0.00	0.00	105.00	125.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	14.00	0.00	0.00	14.00	0.00	0.00	X	X	X
710130	Alte active fixe (iunclusiv reparatii capitale)	41.00	0.00	0.00	30.50	10.50	0.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	408.58	0.00	50.62	164.22	139.87	53.87	407.00	407.00	407.00
70020501	Alimentare cu apa	408.58	0.00	50.62	164.22	139.87	53.87	407.00	407.00	407.00
700206	Iluminat public si electrificari rurale	265.20	0.00	51.30	81.30	81.30	51.30	265.20	265.20	265.20
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	34.00	0.00	0.00	14.00	20.00	0.00	34.00	34.00	34.00
7402	Protectia mediului	737.66	0.00	73.14	306.04	284.24	74.24	735.73	735.73	735.73
01	CHELTUIELI CURENTE	301.66	0.00	73.14	80.04	74.24	74.24	299.73	299.73	299.73

		Buget 2018						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
10	TITLUL I CHELTUIELI DE PERSONAL	147.46	0.00	34.59	41.49	35.69	35.69	145.53	145.53	145.53
1001	Cheltuieli salariale in bani	136.83	0.00	32.13	34.90	34.90	34.90	X	X	X
100101	Salarii de baza	118.80	0.00	27.90	30.30	30.30	30.30	X	X	X
100105	Sporuri pentru conditii de munca	18.03	0.00	4.23	4.60	4.60	4.60	X	X	X
1002	Cheltuieli salariale in natura	5.80	0.00	0.00	5.80	0.00	0.00	X	X	X
100206	Vouchere de vacanta	5.80	0.00	0.00	5.80	0.00	0.00	X	X	X
1003	Contributii	4.83	0.00	2.46	0.79	0.79	0.79	X	X	X
100301	Contributii de asigurari sociale de stat	1.40	0.00	1.40	0.00	0.00	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.05	0.00	0.05	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	0.46	0.00	0.46	0.00	0.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.02	0.00	0.02	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	2.90	0.00	0.53	0.79	0.79	0.79	X	X	X
20	TITLUL II BUNURI SI SERVICII	154.20	0.00	38.55	38.55	38.55	38.55	154.20	154.20	154.20
2001	Bunuri si servicii	152.20	0.00	38.05	38.05	38.05	38.05	X	X	X
200103	Încalzit, Iluminat si forta motrica	25.20	0.00	6.30	6.30	6.30	6.30	X	X	X
200105	Carburanti si lubrifianti	35.00	0.00	8.75	8.75	8.75	8.75	X	X	X
200106	Piese de schimb	15.00	0.00	3.75	3.75	3.75	3.75	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	3.00	0.00	0.75	0.75	0.75	0.75	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	74.00	0.00	18.50	18.50	18.50	18.50	X	X	X
2005	Bunuri de natura obiectelor de inventar	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
200501	Uniforme si echipament	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
70	CHELTUIELI DE CAPITAL	436.00	0.00	0.00	226.00	210.00	0.00	436.00	436.00	436.00
71	TITLUL XIII ACTIVE NEFINANCIARE	436.00	0.00	0.00	226.00	210.00	0.00	436.00	436.00	436.00
7101	Active fixe	436.00	0.00	0.00	226.00	210.00	0.00	X	X	X
710101	Constructii	425.00	0.00	0.00	215.00	210.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	11.00	0.00	0.00	11.00	0.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	259.46	0.00	62.59	69.49	63.69	63.69	257.53	257.53	257.53
74020501	Salubritate	259.46	0.00	62.59	69.49	63.69	63.69	257.53	257.53	257.53
740206	Canalizarea si tratarea apelor reziduale	478.20	0.00	10.55	236.55	220.55	10.55	478.20	478.20	478.20
7902	Partea a V-a Actiuni economice	1,937.00	0.00	447.50	967.50	449.50	72.50	1,366.00	1,111.77	570.00
8402	Transporturi	1,922.00	0.00	447.50	967.50	449.50	57.50	1,351.00	1,096.77	555.00

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		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
01	CHELTUIELI CURENTE	231.40	0.00	57.90	58.50	57.50	57.50	1,026.00	771.77	230.00
20	TITLUL II BUNURI SI SERVICII	230.00	0.00	57.50	57.50	57.50	57.50	1,026.00	771.77	230.00
2001	Bunuri si servicii	230.00	0.00	57.50	57.50	57.50	57.50	X	X	X
200105	Carburanti si lubrifianti	10.00	0.00	2.50	2.50	2.50	2.50	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	220.00	0.00	55.00	55.00	55.00	55.00	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	1.40	0.00	0.40	1.00	0.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	1.40	0.00	0.40	1.00	0.00	0.00	X	X	X
580403	Cheltuieli neeligibile	1.40	0.00	0.40	1.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	1,690.60	0.00	389.60	909.00	392.00	0.00	325.00	325.00	325.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,690.60	0.00	389.60	909.00	392.00	0.00	325.00	325.00	325.00
7101	Active fixe	1,690.60	0.00	389.60	909.00	392.00	0.00	X	X	X
710101	Constructii	1,532.50	0.00	373.50	817.00	342.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	158.10	0.00	16.10	92.00	50.00	0.00	X	X	X
840203	Transport rutier	1,922.00	0.00	447.50	967.50	449.50	57.50	1,351.00	1,096.77	555.00
84020301	Drumuri si poduri	1,922.00	0.00	447.50	967.50	449.50	57.50	1,351.00	1,096.77	555.00
8702	Alte actiuni economice	15.00	0.00	0.00	0.00	0.00	15.00	15.00	15.00	15.00
01	CHELTUIELI CURENTE	15.00	0.00	0.00	0.00	0.00	15.00	15.00	15.00	15.00
20	TITLUL II BUNURI SI SERVICII	15.00	0.00	0.00	0.00	0.00	15.00	15.00	15.00	15.00
2001	Bunuri si servicii	10.00	0.00	0.00	0.00	0.00	10.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	10.00	0.00	0.00	0.00	0.00	10.00	X	X	X
2030	Alte cheltuieli	5.00	0.00	0.00	0.00	0.00	5.00	X	X	X
203002	Protocol si reprezentare	5.00	0.00	0.00	0.00	0.00	5.00	X	X	X
870250	Alte actiuni economice	15.00	0.00	0.00	0.00	0.00	15.00	15.00	15.00	15.00
9602	Rezerve, Excedent/Deficit	-1,764.00	0.00	-89.96	-1,056.01	-369.98	-248.05	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	194.04	19.99	138.02	104.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	194.04	19.99	138.02	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	104.00	0.00	0.00	0.00
9902	Deficit	1,764.00	0.00	284.00	1,076.00	508.00	352.05	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	352.05	0.00	0.00	0.00

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		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
990297	Deficitul sectiunii de dezvoltare	1,764.00	0.00	284.00	1,076.00	508.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	4,948.40		1,506.55	1,307.95	1,299.95	833.95	6,124.40	5,427.40	3,975.40
499002	VENITURI PROPRII	1,597.80		399.95	399.95	399.95	397.95	1,794.80	1,800.80	1,724.80
000202	I. VENITURI CURENTE	4,806.80		1,364.95	1,307.95	1,299.95	833.95	5,982.80	5,285.80	3,833.80
000302	A. VENITURI FISCALE	4,926.60		1,395.40	1,338.40	1,330.40	862.40	6,102.60	5,405.60	3,953.60
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	939.00		235.25	235.25	235.25	233.25	1,136.00	1,142.00	1,066.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	939.00		235.25	235.25	235.25	233.25	1,136.00	1,142.00	1,066.00
0302	Impozit pe venit	6.00		1.50	1.50	1.50	1.50	6.00	6.00	6.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	6.00		1.50	1.50	1.50	1.50	6.00	6.00	6.00
0402	Cote si sume defalcate din impozitul pe venit	933.00		233.75	233.75	233.75	231.75	1,130.00	1,136.00	1,060.00
040201	Cote defalcate din impozitul pe venit	218.00		54.50	54.50	54.50	54.50	218.00	218.00	218.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	715.00		179.25	179.25	179.25	177.25	912.00	918.00	842.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	251.60		62.90	62.90	62.90	62.90	251.60	251.60	251.60
0702	Impozite si taxe pe proprietate	251.60		62.90	62.90	62.90	62.90	251.60	251.60	251.60
070201	Impozit si taxa pe cladiri	67.60		16.90	16.90	16.90	16.90	67.60	67.60	67.60
07020101	Impozit pe cladiri de la persoane fizice	59.60		14.90	14.90	14.90	14.90	59.60	59.60	59.60
07020102	Impozit si taxa pe cladiri de la persoane juridice	8.00		2.00	2.00	2.00	2.00	8.00	8.00	8.00
070202	Impozit si taxa pe teren	184.00		46.00	46.00	46.00	46.00	184.00	184.00	184.00
07020201	Impozit pe terenuri de la persoane fizice	100.00		25.00	25.00	25.00	25.00	100.00	100.00	100.00
07020202	Impozit si taxa pe teren de la persoane juridice	4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00
07020203	Impozitul pe terenul din extravilan	80.00		20.00	20.00	20.00	20.00	80.00	80.00	80.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	3,736.00		1,097.25	1,040.25	1,032.25	566.25	4,715.00	4,012.00	2,636.00
1102	Sume defalcate din TVA	3,631.00		1,071.00	1,014.00	1,006.00	540.00	4,610.00	3,907.00	2,531.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	1,108.00		347.00	278.00	257.00	226.00	1,194.00	1,199.00	1,203.00
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	112.00		22.00	34.00	31.00	25.00	125.00	125.00	125.00

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		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	2,411.00		702.00	702.00	718.00	289.00	3,291.00	2,583.00	1,203.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	105.00		26.25	26.25	26.25	26.25	105.00	105.00	105.00
160202	Impozit pe mijloacele de transport	100.00		25.00	25.00	25.00	25.00	100.00	100.00	100.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	80.00		20.00	20.00	20.00	20.00	80.00	80.00	80.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	20.00		5.00	5.00	5.00	5.00	20.00	20.00	20.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	5.00		1.25	1.25	1.25	1.25	5.00	5.00	5.00
001202	C. VENITURI NEFISCALE	-119.80		-30.45	-30.45	-30.45	-28.45	-119.80	-119.80	-119.80
001302	C1. VENITURI DIN PROPRIETATE	45.00		11.25	11.25	11.25	11.25	45.00	45.00	45.00
3002	Venituri din proprietate	45.00		11.25	11.25	11.25	11.25	45.00	45.00	45.00
300205	Venituri din concesiuni si inchirieri	45.00		11.25	11.25	11.25	11.25	45.00	45.00	45.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	45.00		11.25	11.25	11.25	11.25	45.00	45.00	45.00
001402	C2. VANZARI DE BUNURI SI SERVICII	-164.80		-41.70	-41.70	-41.70	-39.70	-164.80	-164.80	-164.80
3302	Venituri din prestari de servicii si alte activitati	168.00		42.00	42.00	42.00	42.00	168.00	168.00	168.00
330208	Venituri din prestari de servicii	168.00		42.00	42.00	42.00	42.00	168.00	168.00	168.00
3502	Amenzi, penalitati si confiscari	85.20		21.30	21.30	21.30	21.30	85.20	85.20	85.20
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	25.20		6.30	6.30	6.30	6.30	25.20	25.20	25.20
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	25.20		6.30	6.30	6.30	6.30	25.20	25.20	25.20
350250	Alte amenzi, penalitati si confiscari	60.00		15.00	15.00	15.00	15.00	60.00	60.00	60.00
3602	Diverse venituri	4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00
360250	Alte venituri	4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00
3702	Transferuri voluntare, altele decat subventiile	-422.00		-106.00	-106.00	-106.00	-104.00	-422.00	-422.00	-422.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-422.00		-106.00	-106.00	-106.00	-104.00	-422.00	-422.00	-422.00
001702	IV. SUBVENTII	141.60		141.60	0.00	0.00	0.00	141.60	141.60	141.60
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	141.60		141.60	0.00	0.00	0.00	141.60	141.60	141.60
4202	Subventii de la bugetul de stat	141.60		141.60	0.00	0.00	0.00	141.60	141.60	141.60
002002	B. Curente	141.60		141.60	0.00	0.00	0.00	141.60	141.60	141.60

Cod	Denumire indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
420234	Subventii pentru acordarea ajutorului pentru încălzirea locuintei cu lemne, carbuni, combustibili petrolieri	141.60		141.60	0.00	0.00	0.00	141.60	141.60	141.60
4902	TOTAL CHELTUIELI	4,948.40	0.00	1,312.51	1,287.96	1,161.93	1,186.00	6,124.40	5,427.40	3,975.40
01	CHELTUIELI CURENTE	4,949.91	0.00	1,314.02	1,287.96	1,161.93	1,186.00	6,124.40	5,427.40	3,975.40
10	TITLUL I CHELTUIELI DE PERSONAL	2,494.52	0.00	607.79	656.01	609.71	621.01	2,430.24	2,430.24	2,430.24
1001	Cheltuieli salariale in bani	2,364.74	0.00	565.39	595.95	596.05	607.35	X	X	X
100101	Salarii de baza	1,831.96	0.00	438.36	463.80	466.00	463.80	X	X	X
100105	Sporuri pentru conditii de munca	199.18	0.00	45.19	51.33	51.33	51.33	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	155.80	0.00	36.10	39.90	39.90	39.90	X	X	X
100130	Alte drepturi salariale in bani	177.80	0.00	45.74	40.92	38.82	52.32	X	X	X
1002	Cheltuieli salariale in natura	46.85	0.00	0.45	46.40	0.00	0.00	X	X	X
100202	Norme de hrana	0.45	0.00	0.45	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	46.40	0.00	0.00	46.40	0.00	0.00	X	X	X
1003	Contributii	82.93	0.00	41.95	13.66	13.66	13.66	X	X	X
100301	Contributii de asigurari sociale de stat	23.24	0.00	23.24	0.00	0.00	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.71	0.00	0.71	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	7.69	0.00	7.69	0.00	0.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.26	0.00	0.26	0.00	0.00	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	1.05	0.00	1.05	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	49.98	0.00	9.00	13.66	13.66	13.66	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,488.75	0.00	373.68	401.58	355.85	357.64	2,727.52	2,030.52	1,387.98
2001	Bunuri si servicii	1,331.55	0.00	335.86	357.81	322.47	315.41	X	X	X
200101	Furnituri de birou	12.50	0.00	3.12	3.13	3.12	3.13	X	X	X
200102	Materiale pentru curatenie	17.40	0.00	4.35	4.35	4.35	4.35	X	X	X
200103	Încalzit, Iluminat si forta motrica	390.80	0.00	97.70	97.70	97.70	97.70	X	X	X
200105	Carburanti si lubrifianti	93.00	0.00	23.25	23.25	23.25	23.25	X	X	X
200106	Piese de schimb	40.00	0.00	19.25	8.25	6.25	6.25	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	44.10	0.00	11.05	11.15	11.15	10.75	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	77.25	0.00	15.48	30.82	15.47	15.48	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	656.50	0.00	161.66	179.16	161.18	154.50	X	X	X
2005	Bunuri de natura obiectelor de inventar	25.90	0.00	5.10	9.85	6.35	4.60	X	X	X

		Buget 2018						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200501	Uniforme si echipament	11.90	0.00	2.60	3.35	3.35	2.60	X	X	X
200530	Alte obiecte de inventar	14.00	0.00	2.50	6.50	3.00	2.00	X	X	X
2006	Daplasari, detasari, transferari	8.80	0.00	2.20	2.20	2.20	2.20	X	X	X
200601	Deplasari interne, detasari, transferari	8.80	0.00	2.20	2.20	2.20	2.20	X	X	X
2011	Carti, publicatii si materiale documentare	6.00	0.00	1.60	1.40	1.50	1.50	X	X	X
2013	Pregatire profesionala	30.80	0.00	7.00	8.40	8.40	7.00	X	X	X
2014	Protectia muncii	3.00	0.00	0.00	0.00	3.00	0.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	13.70	0.00	3.42	3.42	3.43	3.43	X	X	X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
2030	Alte cheltuieli	65.00	0.00	17.50	17.50	7.50	22.50	X	X	X
203002	Protocol si reprezentare	5.00	0.00	0.00	0.00	0.00	5.00	X	X	X
203009	Executarea silita a creantelor bugetare	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	58.00	0.00	17.00	17.00	7.00	17.00	X	X	X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	96.06	0.00	24.02	24.02	24.02	24.00	96.06	96.06	0.00
5101	Transferuri curente	96.06	0.00	24.02	24.02	24.02	24.00	X	X	X
510115	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	96.06	0.00	24.02	24.02	24.02	24.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	800.58	0.00	298.53	166.35	162.35	173.35	800.58	800.58	87.18
5702	Ajutoare sociale	800.58	0.00	298.53	166.35	162.35	173.35	X	X	X
570201	Ajutoare sociale in numerar	765.58	0.00	289.78	157.60	153.60	164.60	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	35.00	0.00	8.75	8.75	8.75	8.75	X	X	X
59	TITLUL XI ALTE CHELTUIELI	70.00	0.00	10.00	40.00	10.00	10.00	70.00	70.00	70.00
5912	Sustinerea cultelor	70.00	0.00	10.00	40.00	10.00	10.00	X	X	X
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-1.51	0.00	-1.51	0.00	0.00	0.00	0.00	0.00	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-1.51	0.00	-1.51	0.00	0.00	0.00	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-1.51	0.00	-1.51	0.00	0.00	0.00	X	X	X
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-1.51	0.00	-1.51	0.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	2,023.41	0.00	492.34	551.09	490.20	489.78	2,417.13	1,974.36	1,777.53

		Buget 2018						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
5102	Autoritati publice si actiuni externe	1,927.35	0.00	468.32	527.07	466.18	465.78	2,321.07	1,878.30	1,777.53
01	CHELTUIELI CURENTE	1,928.86	0.00	469.83	527.07	466.18	465.78	2,321.07	1,878.30	1,777.53
10	TITLUL I CHELTUIELI DE PERSONAL	1,546.21	0.00	381.96	406.45	378.90	378.90	1,495.65	1,495.65	1,495.65
1001	Cheltuieli salariale in bani	1,468.10	0.00	356.60	370.50	370.50	370.50	X	X	X
100101	Salarii de baza	1,054.00	0.00	259.00	265.00	265.00	265.00	X	X	X
100105	Sporuri pentru conditii de munca	130.30	0.00	29.50	33.60	33.60	33.60	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	155.80	0.00	36.10	39.90	39.90	39.90	X	X	X
100130	Alte drepturi salariale in bani	128.00	0.00	32.00	32.00	32.00	32.00	X	X	X
1002	Cheltuieli salariale in natura	27.55	0.00	0.00	27.55	0.00	0.00	X	X	X
100206	Vouchere de vacanta	27.55	0.00	0.00	27.55	0.00	0.00	X	X	X
1003	Contributii	50.56	0.00	25.36	8.40	8.40	8.40	X	X	X
100301	Contributii de asigurari sociale de stat	14.43	0.00	14.43	0.00	0.00	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.40	0.00	0.40	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	4.80	0.00	4.80	0.00	0.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.13	0.00	0.13	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	30.80	0.00	5.60	8.40	8.40	8.40	X	X	X
20	TITLUL II BUNURI SI SERVICII	382.65	0.00	87.87	120.62	87.28	86.88	825.42	382.65	281.88
2001	Bunuri si servicii	313.95	0.00	70.70	103.45	70.10	69.70	X	X	X
200101	Furnituri de birou	10.00	0.00	2.50	2.50	2.50	2.50	X	X	X
200102	Materiale pentru curatenie	3.40	0.00	0.85	0.85	0.85	0.85	X	X	X
200103	Încalzit, Iluminat si forta motrica	70.00	0.00	17.50	17.50	17.50	17.50	X	X	X
200105	Carburanti si lubrifianti	23.00	0.00	5.75	5.75	5.75	5.75	X	X	X
200106	Piese de schimb	7.00	0.00	2.50	1.50	1.50	1.50	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	27.20	0.00	6.60	7.00	7.00	6.60	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	45.35	0.00	7.50	22.85	7.50	7.50	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	128.00	0.00	27.50	45.50	27.50	27.50	X	X	X
2005	Bunuri de natura obiectelor de inventar	13.00	0.00	3.25	3.25	3.25	3.25	X	X	X
200501	Uniforme si echipament	5.00	0.00	1.25	1.25	1.25	1.25	X	X	X
200530	Alte obiecte de inventar	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
2006	Daplasari, detasari, transferari	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
200601	Deplasari interne, detasari, transferari	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X

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		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2011	Carti, publicatii si materiale documentare	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
2013	Pregatire profesionala	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	13.70	0.00	3.42	3.42	3.43	3.43	X	X	X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
2030	Alte cheltuieli	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X
203009	Executarea silita a creantelor bugetare	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	2.50	2.50	2.50	2.50	X	X	X
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-1.51	0.00	-1.51	0.00	0.00	0.00	0.00	0.00	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-1.51	0.00	-1.51	0.00	0.00	0.00	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-1.51	0.00	-1.51	0.00	0.00	0.00	X	X	X
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-1.51	0.00	-1.51	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	1,927.35	0.00	468.32	527.07	466.18	465.78	2,321.07	1,878.30	1,777.53
51020103	Autoritati executive	1,927.35	0.00	468.32	527.07	466.18	465.78	2,321.07	1,878.30	1,777.53
5602	Transferuri cu caracter general intre diferite nivele ale administratiei	96.06	0.00	24.02	24.02	24.02	24.00	96.06	96.06	0.00
01	CHELTUIELI CURENTE	96.06	0.00	24.02	24.02	24.02	24.00	96.06	96.06	0.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	96.06	0.00	24.02	24.02	24.02	24.00	96.06	96.06	0.00
5101	Transferuri curente	96.06	0.00	24.02	24.02	24.02	24.00	X	X	X
510115	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	96.06	0.00	24.02	24.02	24.02	24.00	X	X	X
560207	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	96.06	0.00	24.02	24.02	24.02	24.00	96.06	96.06	0.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	316.82	0.00	82.98	80.58	71.48	81.78	312.42	312.42	312.42
6102	Ordine publica si siguranta nationala	316.82	0.00	82.98	80.58	71.48	81.78	312.42	312.42	312.42
01	CHELTUIELI CURENTE	316.82	0.00	82.98	80.58	71.48	81.78	312.42	312.42	312.42
10	TITLUL I CHELTUIELI DE PERSONAL	237.62	0.00	55.68	59.28	55.68	66.98	233.22	233.22	233.22
1001	Cheltuieli salariale in bani	223.30	0.00	51.00	52.20	54.40	65.70	X	X	X
100101	Salarii de baza	164.16	0.00	36.56	41.80	44.00	41.80	X	X	X

		Buget 2018						Estimari		
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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100105	Sporuri pentru conditii de munca	26.76	0.00	6.06	6.90	6.90	6.90	X	X	X
100130	Alte drepturi salariale in bani	32.38	0.00	8.38	3.50	3.50	17.00	X	X	X
1002	Cheltuieli salariale in natura	6.25	0.00	0.45	5.80	0.00	0.00	X	X	X
100202	Norme de hrana	0.45	0.00	0.45	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	5.80	0.00	0.00	5.80	0.00	0.00	X	X	X
1003	Contributii	8.07	0.00	4.23	1.28	1.28	1.28	X	X	X
100301	Contributii de asigurari sociale de stat	1.86	0.00	1.86	0.00	0.00	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.07	0.00	0.07	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	0.58	0.00	0.58	0.00	0.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.03	0.00	0.03	0.00	0.00	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	0.92	0.00	0.92	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	4.61	0.00	0.77	1.28	1.28	1.28	X	X	X
20	TITLUL II BUNURI SI SERVICII	79.20	0.00	27.30	21.30	15.80	14.80	79.20	79.20	79.20
2001	Bunuri si servicii	57.00	0.00	22.75	12.75	10.75	10.75	X	X	X
200105	Carburanti si lubrifianti	15.00	0.00	3.75	3.75	3.75	3.75	X	X	X
200106	Piese de schimb	14.00	0.00	12.00	2.00	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	26.00	0.00	6.50	6.50	6.50	6.50	X	X	X
2005	Bunuri de natura obiectelor de inventar	7.40	0.00	1.35	4.35	0.85	0.85	X	X	X
200501	Uniforme si echipament	3.40	0.00	0.85	0.85	0.85	0.85	X	X	X
200530	Alte obiecte de inventar	4.00	0.00	0.50	3.50	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	4.40	0.00	1.10	1.10	1.10	1.10	X	X	X
200601	Deplasari interne, detasari, transferari	4.40	0.00	1.10	1.10	1.10	1.10	X	X	X
2011	Carti, publicatii si materiale documentare	0.40	0.00	0.10	0.10	0.10	0.10	X	X	X
2013	Pregatire profesionala	10.00	0.00	2.00	3.00	3.00	2.00	X	X	X
610203	Ordine publica	195.29	0.00	49.29	50.90	48.55	46.55	192.47	192.47	192.47
61020304	Politie locala	195.29	0.00	49.29	50.90	48.55	46.55	192.47	192.47	192.47
610205	Protectie civila si protectia contra incendiilor	121.53	0.00	33.69	29.68	22.93	35.23	119.95	119.95	119.95
6302	Partea a III-a Cheltuieli Social - Culturale	1,638.73	0.00	504.63	408.73	362.84	362.53	1,632.92	1,632.92	919.52
6502	Invatamant	291.00	0.00	73.50	77.50	66.49	73.51	291.00	291.00	291.00
01	CHELTUIELI CURENTE	291.00	0.00	73.50	77.50	66.49	73.51	291.00	291.00	291.00

		Buget 2018						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
20	TITLUL II BUNURI SI SERVICII	252.00	0.00	64.75	64.75	57.74	64.76	252.00	252.00	252.00
2001	Bunuri si servicii	199.00	0.00	49.75	49.75	49.74	49.76	X	X	X
200101	Furnituri de birou	2.50	0.00	0.62	0.63	0.62	0.63	X	X	X
200102	Materiale pentru curatenie	14.00	0.00	3.50	3.50	3.50	3.50	X	X	X
200103	Încalzit, Iluminat si forta motrica	90.00	0.00	22.50	22.50	22.50	22.50	X	X	X
200105	Carburanti si lubrifianti	10.00	0.00	2.50	2.50	2.50	2.50	X	X	X
200106	Piese de schimb	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	13.00	0.00	3.25	3.25	3.25	3.25	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	20.50	0.00	5.13	5.12	5.12	5.13	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	45.00	0.00	11.25	11.25	11.25	11.25	X	X	X
2005	Bunuri de natura obiectelor de inventar	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
200601	Deplasari interne, detasari, transferari	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
2014	Protectia muncii	3.00	0.00	0.00	0.00	3.00	0.00	X	X	X
2030	Alte cheltuieli	48.00	0.00	14.50	14.50	4.50	14.50	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	48.00	0.00	14.50	14.50	4.50	14.50	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	39.00	0.00	8.75	12.75	8.75	8.75	39.00	39.00	39.00
5702	Ajutoare sociale	39.00	0.00	8.75	12.75	8.75	8.75	X	X	X
570201	Ajutoare sociale in numerar	4.00	0.00	0.00	4.00	0.00	0.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	35.00	0.00	8.75	8.75	8.75	8.75	X	X	X
650203	Invatamant prescolar si primar	4.00	0.00	0.00	4.00	0.00	0.00	4.00	4.00	4.00
65020302	Invatamant primar	4.00	0.00	0.00	4.00	0.00	0.00	4.00	4.00	4.00
650204	Invatamant secundar	252.00	0.00	64.75	64.75	57.74	64.76	252.00	252.00	252.00
65020401	Invatamant secundar inferior	252.00	0.00	64.75	64.75	57.74	64.76	252.00	252.00	252.00
650250	Alte cheltuieli in domeniul invatamantului	35.00	0.00	8.75	8.75	8.75	8.75	35.00	35.00	35.00
6702	Cultura, recreere si religie	234.36	0.00	55.06	89.13	54.25	35.92	233.64	233.64	233.64
01	CHELTUIELI CURENTE	234.36	0.00	55.06	89.13	54.25	35.92	233.64	233.64	233.64
10	TITLUL I CHELTUIELI DE PERSONAL	88.86	0.00	22.15	25.57	20.57	20.57	88.14	88.14	88.14
1001	Cheltuieli salariale in bani	82.92	0.00	20.67	22.15	20.05	20.05	X	X	X
100101	Salarii de baza	67.00	0.00	15.70	17.10	17.10	17.10	X	X	X
100105	Sporuri pentru conditii de munca	10.30	0.00	2.41	2.63	2.63	2.63	X	X	X

		Buget 2018						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100130	Alte drepturi salariale in bani	5.62	0.00	2.56	2.42	0.32	0.32	X	X	X
1002	Cheltuieli salariale in natura	2.90	0.00	0.00	2.90	0.00	0.00	X	X	X
100206	Vouchere de vacanta	2.90	0.00	0.00	2.90	0.00	0.00	X	X	X
1003	Contributii	3.04	0.00	1.48	0.52	0.52	0.52	X	X	X
100301	Contributii de asigurari sociale de stat	0.81	0.00	0.81	0.00	0.00	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.03	0.00	0.03	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	0.27	0.00	0.27	0.00	0.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.02	0.00	0.02	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	1.91	0.00	0.35	0.52	0.52	0.52	X	X	X
20	TITLUL II BUNURI SI SERVICII	75.50	0.00	22.91	23.56	23.68	5.35	75.50	75.50	75.50
2001	Bunuri si servicii	70.20	0.00	22.31	21.51	21.53	4.85	X	X	X
200103	Încalzit, Iluminat si forta motrica	1.60	0.00	0.40	0.40	0.40	0.40	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	3.90	0.00	1.20	0.90	0.90	0.90	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	6.40	0.00	1.60	1.60	1.60	1.60	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	58.30	0.00	19.11	18.61	18.63	1.95	X	X	X
2005	Bunuri de natura obiectelor de inventar	2.50	0.00	0.00	1.25	1.25	0.00	X	X	X
200501	Uniforme si echipament	0.50	0.00	0.00	0.25	0.25	0.00	X	X	X
200530	Alte obiecte de inventar	2.00	0.00	0.00	1.00	1.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	0.40	0.00	0.10	0.10	0.10	0.10	X	X	X
200601	Deplasari interne, detasari, transferari	0.40	0.00	0.10	0.10	0.10	0.10	X	X	X
2011	Carti, publicatii si materiale documentare	1.60	0.00	0.50	0.30	0.40	0.40	X	X	X
2013	Pregatire profesionala	0.80	0.00	0.00	0.40	0.40	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	70.00	0.00	10.00	40.00	10.00	10.00	70.00	70.00	70.00
5912	Sustinerea cultelor	70.00	0.00	10.00	40.00	10.00	10.00	X	X	X
670203	Servicii culturale	69.66	0.00	18.41	18.45	17.10	15.70	68.94	68.94	68.94
67020302	Biblioteci publice comunale, orasenesti, municipale	61.26	0.00	16.21	16.05	14.70	14.30	60.54	60.54	60.54
67020307	Camine culturale	8.40	0.00	2.20	2.40	2.40	1.40	8.40	8.40	8.40
670205	Servicii recreative si sportive	94.70	0.00	26.65	30.68	27.15	10.22	94.70	94.70	94.70
67020502	Tineret	50.00	0.00	16.66	16.66	16.68	0.00	50.00	50.00	50.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	44.70	0.00	9.99	14.02	10.47	10.22	44.70	44.70	44.70
670250	Alte servicii in domeniile culturii, recreeri si religiei	70.00	0.00	10.00	40.00	10.00	10.00	70.00	70.00	70.00

		Buget 2018						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
6802	Asigurari si asistenta sociala	1,113.37	0.00	376.07	242.10	242.10	253.10	1,108.28	1,108.28	394.88
01	CHELTUIELI CURENTE	1,113.37	0.00	376.07	242.10	242.10	253.10	1,108.28	1,108.28	394.88
10	TITLUL I CHELTUIELI DE PERSONAL	351.79	0.00	86.29	88.50	88.50	88.50	346.70	346.70	346.70
1001	Cheltuieli salariale in bani	339.40	0.00	79.90	86.50	86.50	86.50	X	X	X
100101	Salarii de baza	339.40	0.00	79.90	86.50	86.50	86.50	X	X	X
1003	Contributii	12.39	0.00	6.39	2.00	2.00	2.00	X	X	X
100301	Contributii de asigurari sociale de stat	3.60	0.00	3.60	0.00	0.00	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.12	0.00	0.12	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	1.20	0.00	1.20	0.00	0.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.04	0.00	0.04	0.00	0.00	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	0.13	0.00	0.13	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	7.30	0.00	1.30	2.00	2.00	2.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	761.58	0.00	289.78	153.60	153.60	164.60	761.58	761.58	48.18
5702	Ajutoare sociale	761.58	0.00	289.78	153.60	153.60	164.60	X	X	X
570201	Ajutoare sociale in numerar	761.58	0.00	289.78	153.60	153.60	164.60	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	960.77	0.00	234.47	242.10	242.10	242.10	955.68	955.68	346.70
68020502	Asistenta sociala in caz de invaliditate	960.77	0.00	234.47	242.10	242.10	242.10	955.68	955.68	346.70
680215	Prevenirea excluderii sociale	152.60	0.00	141.60	0.00	0.00	11.00	152.60	152.60	48.18
68021501	Ajutor social	152.60	0.00	141.60	0.00	0.00	11.00	152.60	152.60	48.18
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	724.44	0.00	175.06	190.06	179.91	179.41	720.93	720.93	720.93
7002	Locuinte, servicii si dezvoltare publica	422.78	0.00	101.92	110.02	105.67	105.17	421.20	421.20	421.20
01	CHELTUIELI CURENTE	422.78	0.00	101.92	110.02	105.67	105.17	421.20	421.20	421.20
10	TITLUL I CHELTUIELI DE PERSONAL	122.58	0.00	27.12	34.72	30.37	30.37	121.00	121.00	121.00
1001	Cheltuieli salariale in bani	114.19	0.00	25.09	29.70	29.70	29.70	X	X	X
100101	Salarii de baza	88.60	0.00	19.30	23.10	23.10	23.10	X	X	X
100105	Sporuri pentru conditii de munca	13.79	0.00	2.99	3.60	3.60	3.60	X	X	X
100130	Alte drepturi salariale in bani	11.80	0.00	2.80	3.00	3.00	3.00	X	X	X
1002	Cheltuieli salariale in natura	4.35	0.00	0.00	4.35	0.00	0.00	X	X	X
100206	Vouchere de vacanta	4.35	0.00	0.00	4.35	0.00	0.00	X	X	X
1003	Contributii	4.04	0.00	2.03	0.67	0.67	0.67	X	X	X
100301	Contributii de asigurari sociale de stat	1.14	0.00	1.14	0.00	0.00	0.00	X	X	X

		Buget 2018						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100302	Contributii de asigurari de somaj	0.04	0.00	0.04	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	0.38	0.00	0.38	0.00	0.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.02	0.00	0.02	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	2.46	0.00	0.45	0.67	0.67	0.67	X	X	X
20	TITLUL II BUNURI SI SERVICII	300.20	0.00	74.80	75.30	75.30	74.80	300.20	300.20	300.20
2001	Bunuri si servicii	299.20	0.00	74.80	74.80	74.80	74.80	X	X	X
200103	Încalzit, Iluminat si forta motrica	204.00	0.00	51.00	51.00	51.00	51.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	95.20	0.00	23.80	23.80	23.80	23.80	X	X	X
2005	Bunuri de natura obiectelor de inventar	1.00	0.00	0.00	0.50	0.50	0.00	X	X	X
200501	Uniforme si echipament	1.00	0.00	0.00	0.50	0.50	0.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	217.58	0.00	50.62	58.72	54.37	53.87	216.00	216.00	216.00
70020501	Alimentare cu apa	217.58	0.00	50.62	58.72	54.37	53.87	216.00	216.00	216.00
700206	Iluminat public si electrificari rurale	205.20	0.00	51.30	51.30	51.30	51.30	205.20	205.20	205.20
7402	Protectia mediului	301.66	0.00	73.14	80.04	74.24	74.24	299.73	299.73	299.73
01	CHELTUIELI CURENTE	301.66	0.00	73.14	80.04	74.24	74.24	299.73	299.73	299.73
10	TITLUL I CHELTUIELI DE PERSONAL	147.46	0.00	34.59	41.49	35.69	35.69	145.53	145.53	145.53
1001	Cheltuieli salariale in bani	136.83	0.00	32.13	34.90	34.90	34.90	X	X	X
100101	Salarii de baza	118.80	0.00	27.90	30.30	30.30	30.30	X	X	X
100105	Sporuri pentru conditii de munca	18.03	0.00	4.23	4.60	4.60	4.60	X	X	X
1002	Cheltuieli salariale in natura	5.80	0.00	0.00	5.80	0.00	0.00	X	X	X
100206	Vouchere de vacanta	5.80	0.00	0.00	5.80	0.00	0.00	X	X	X
1003	Contributii	4.83	0.00	2.46	0.79	0.79	0.79	X	X	X
100301	Contributii de asigurari sociale de stat	1.40	0.00	1.40	0.00	0.00	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.05	0.00	0.05	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	0.46	0.00	0.46	0.00	0.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.02	0.00	0.02	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	2.90	0.00	0.53	0.79	0.79	0.79	X	X	X
20	TITLUL II BUNURI SI SERVICII	154.20	0.00	38.55	38.55	38.55	38.55	154.20	154.20	154.20
2001	Bunuri si servicii	152.20	0.00	38.05	38.05	38.05	38.05	X	X	X
200103	Încalzit, Iluminat si forta motrica	25.20	0.00	6.30	6.30	6.30	6.30	X	X	X
200105	Carburanti si lubrifianti	35.00	0.00	8.75	8.75	8.75	8.75	X	X	X

		Buget 2018						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200106	Piese de schimb	15.00	0.00	3.75	3.75	3.75	3.75	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	3.00	0.00	0.75	0.75	0.75	0.75	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	74.00	0.00	18.50	18.50	18.50	18.50	X	X	X
2005	Bunuri de natura obiectelor de inventar	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
200501	Uniforme si echipament	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
740205	Salubritate si gestiunea deseurilor	259.46	0.00	62.59	69.49	63.69	63.69	257.53	257.53	257.53
74020501	Salubritate	259.46	0.00	62.59	69.49	63.69	63.69	257.53	257.53	257.53
740206	Canalizarea si tratarea apelor reziduale	42.20	0.00	10.55	10.55	10.55	10.55	42.20	42.20	42.20
7902	Partea a V-a Actiuni economice	245.00	0.00	57.50	57.50	57.50	72.50	1,041.00	786.77	245.00
8402	Transporturi	230.00	0.00	57.50	57.50	57.50	57.50	1,026.00	771.77	230.00
01	CHELTUIELI CURENTE	230.00	0.00	57.50	57.50	57.50	57.50	1,026.00	771.77	230.00
20	TITLUL II BUNURI SI SERVICII	230.00	0.00	57.50	57.50	57.50	57.50	1,026.00	771.77	230.00
2001	Bunuri si servicii	230.00	0.00	57.50	57.50	57.50	57.50	X	X	X
200105	Carburanti si lubrifianti	10.00	0.00	2.50	2.50	2.50	2.50	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	220.00	0.00	55.00	55.00	55.00	55.00	X	X	X
840203	Transport rutier	230.00	0.00	57.50	57.50	57.50	57.50	1,026.00	771.77	230.00
84020301	Drumuri si poduri	230.00	0.00	57.50	57.50	57.50	57.50	1,026.00	771.77	230.00
8702	Alte actiuni economice	15.00	0.00	0.00	0.00	0.00	15.00	15.00	15.00	15.00
01	CHELTUIELI CURENTE	15.00	0.00	0.00	0.00	0.00	15.00	15.00	15.00	15.00
20	TITLUL II BUNURI SI SERVICII	15.00	0.00	0.00	0.00	0.00	15.00	15.00	15.00	15.00
2001	Bunuri si servicii	10.00	0.00	0.00	0.00	0.00	10.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	10.00	0.00	0.00	0.00	0.00	10.00	X	X	X
2030	Alte cheltuieli	5.00	0.00	0.00	0.00	0.00	5.00	X	X	X
203002	Protocol si reprezentare	5.00	0.00	0.00	0.00	0.00	5.00	X	X	X
870250	Alte actiuni economice	15.00	0.00	0.00	0.00	0.00	15.00	15.00	15.00	15.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	194.04	19.99	138.02	-352.05	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	194.04	19.99	138.02	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	194.04	19.99	138.02	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	352.05	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	352.05	0.00	0.00	0.00

		Buget 2018						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	1,156.00		106.00	468.00	478.00	104.00	1,156.00	1,156.00	1,156.00
000202	I. VENITURI CURENTE	422.00		106.00	106.00	106.00	104.00	422.00	422.00	422.00
001202	C. VENITURI NEFISCALE	422.00		106.00	106.00	106.00	104.00	422.00	422.00	422.00
001402	C2. VANZARI DE BUNURI SI SERVICII	422.00		106.00	106.00	106.00	104.00	422.00	422.00	422.00
3702	Transferuri voluntare, altele decat subventiile	422.00		106.00	106.00	106.00	104.00	422.00	422.00	422.00
370204	Varsaminte din sectiunea de functionare	422.00		106.00	106.00	106.00	104.00	422.00	422.00	422.00
001702	IV. SUBVENTII	734.00		0.00	362.00	372.00	0.00	734.00	734.00	734.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	734.00		0.00	362.00	372.00	0.00	734.00	734.00	734.00
4202	Subventii de la bugetul de stat	734.00		0.00	362.00	372.00	0.00	734.00	734.00	734.00
420265	Finantarea Programului National de Dezvoltare Locala	734.00		0.00	362.00	372.00	0.00	734.00	734.00	734.00
4902	TOTAL CHELTUIELI	2,920.00	0.00	390.00	1,544.00	986.00	0.00	1,156.00	1,156.00	1,156.00
01	CHELTUIELI CURENTE	398.40	0.00	0.40	199.50	198.50	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	398.40	0.00	0.40	199.50	198.50	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	398.40	0.00	0.40	199.50	198.50	0.00	X	X	X
580401	Finantare nationala	351.00	0.00	0.00	175.50	175.50	0.00	X	X	X
580403	Cheltuieli neeligibile	47.40	0.00	0.40	24.00	23.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	2,521.60	0.00	389.60	1,344.50	787.50	0.00	1,156.00	1,156.00	1,156.00
71	TITLUL XIII ACTIVE NEFINANCIARE	2,521.60	0.00	389.60	1,344.50	787.50	0.00	1,156.00	1,156.00	1,156.00
7101	Active fixe	2,521.60	0.00	389.60	1,344.50	787.50	0.00	X	X	X
710101	Constructii	2,187.50	0.00	373.50	1,137.00	677.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	14.00	0.00	0.00	14.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	310.10	0.00	16.10	183.50	110.50	0.00	X	X	X
6302	Partea a III-a Cheltuieli Social - Culturale	507.00	0.00	0.00	258.50	248.50	0.00	110.00	110.00	110.00
6502	Invatamant	50.00	0.00	0.00	25.00	25.00	0.00	50.00	50.00	50.00
70	CHELTUIELI DE CAPITAL	50.00	0.00	0.00	25.00	25.00	0.00	50.00	50.00	50.00
71	TITLUL XIII ACTIVE NEFINANCIARE	50.00	0.00	0.00	25.00	25.00	0.00	50.00	50.00	50.00
7101	Active fixe	50.00	0.00	0.00	25.00	25.00	0.00	X	X	X

		Buget 2018						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
710130	Alte active fixe (inclusiv reparatii capitale)	50.00	0.00	0.00	25.00	25.00	0.00	X	X	X
650250	Alte cheltuieli in domeniul invatamantului	50.00	0.00	0.00	25.00	25.00	0.00	50.00	50.00	50.00
6602	Sanatate	50.00	0.00	0.00	25.00	25.00	0.00	50.00	50.00	50.00
70	CHELTUIELI DE CAPITAL	50.00	0.00	0.00	25.00	25.00	0.00	50.00	50.00	50.00
71	TITLUL XIII ACTIVE NEFINANCIARE	50.00	0.00	0.00	25.00	25.00	0.00	50.00	50.00	50.00
7101	Active fixe	50.00	0.00	0.00	25.00	25.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	50.00	0.00	0.00	25.00	25.00	0.00	X	X	X
660250	Alte cheltuieli in domeniul sanatatii	50.00	0.00	0.00	25.00	25.00	0.00	50.00	50.00	50.00
66025050	Alte institutii si actiuni sanitare	50.00	0.00	0.00	25.00	25.00	0.00	50.00	50.00	50.00
6702	Cultura, recreere si religie	407.00	0.00	0.00	208.50	198.50	0.00	10.00	10.00	10.00
01	CHELTUIELI CURENTE	397.00	0.00	0.00	198.50	198.50	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	397.00	0.00	0.00	198.50	198.50	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	397.00	0.00	0.00	198.50	198.50	0.00	X	X	X
580401	Finantare nationala	351.00	0.00	0.00	175.50	175.50	0.00	X	X	X
580403	Cheltuieli neeligibile	46.00	0.00	0.00	23.00	23.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00
71	TITLUL XIII ACTIVE NEFINANCIARE	10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00
7101	Active fixe	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
670203	Servicii culturale	407.00	0.00	0.00	208.50	198.50	0.00	10.00	10.00	10.00
67020302	Biblioteci publice comunale, orasenesti, municipale	10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00
67020307	Camine culturale	397.00	0.00	0.00	198.50	198.50	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	721.00	0.00	0.00	375.50	345.50	0.00	721.00	721.00	721.00
7002	Locuinte, servicii si dezvoltare publica	285.00	0.00	0.00	149.50	135.50	0.00	285.00	285.00	285.00
70	CHELTUIELI DE CAPITAL	285.00	0.00	0.00	149.50	135.50	0.00	285.00	285.00	285.00
71	TITLUL XIII ACTIVE NEFINANCIARE	285.00	0.00	0.00	149.50	135.50	0.00	285.00	285.00	285.00
7101	Active fixe	285.00	0.00	0.00	149.50	135.50	0.00	X	X	X
710101	Constructii	230.00	0.00	0.00	105.00	125.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	14.00	0.00	0.00	14.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	41.00	0.00	0.00	30.50	10.50	0.00	X	X	X

		Buget 2018						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
700205	Alimentare cu apa si amenajari hidrotehnice	191.00	0.00	0.00	105.50	85.50	0.00	191.00	191.00	191.00
70020501	Alimentare cu apa	191.00	0.00	0.00	105.50	85.50	0.00	191.00	191.00	191.00
700206	Iluminat public si electrificari rurale	60.00	0.00	0.00	30.00	30.00	0.00	60.00	60.00	60.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	34.00	0.00	0.00	14.00	20.00	0.00	34.00	34.00	34.00
7402	Protectia mediului	436.00	0.00	0.00	226.00	210.00	0.00	436.00	436.00	436.00
70	CHELTUIELI DE CAPITAL	436.00	0.00	0.00	226.00	210.00	0.00	436.00	436.00	436.00
71	TITLUL XIII ACTIVE NEFINANCIARE	436.00	0.00	0.00	226.00	210.00	0.00	436.00	436.00	436.00
7101	Active fixe	436.00	0.00	0.00	226.00	210.00	0.00	X	X	X
710101	Constructii	425.00	0.00	0.00	215.00	210.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	11.00	0.00	0.00	11.00	0.00	0.00	X	X	X
740206	Canalizarea si tratarea apelor reziduale	436.00	0.00	0.00	226.00	210.00	0.00	436.00	436.00	436.00
7902	Partea a V-a Actiuni economice	1,692.00	0.00	390.00	910.00	392.00	0.00	325.00	325.00	325.00
8402	Transporturi	1,692.00	0.00	390.00	910.00	392.00	0.00	325.00	325.00	325.00
01	CHELTUIELI CURENTE	1.40	0.00	0.40	1.00	0.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	1.40	0.00	0.40	1.00	0.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	1.40	0.00	0.40	1.00	0.00	0.00	X	X	X
580403	Cheltuieli neeligibile	1.40	0.00	0.40	1.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	1,690.60	0.00	389.60	909.00	392.00	0.00	325.00	325.00	325.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,690.60	0.00	389.60	909.00	392.00	0.00	325.00	325.00	325.00
7101	Active fixe	1,690.60	0.00	389.60	909.00	392.00	0.00	X	X	X
710101	Constructii	1,532.50	0.00	373.50	817.00	342.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	158.10	0.00	16.10	92.00	50.00	0.00	X	X	X
840203	Transport rutier	1,692.00	0.00	390.00	910.00	392.00	0.00	325.00	325.00	325.00
84020301	Drumuri si poduri	1,692.00	0.00	390.00	910.00	392.00	0.00	325.00	325.00	325.00
9602	Rezerve, Excedent/Deficit	-1,764.00	0.00	-284.00	-1,076.00	-508.00	104.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	104.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	104.00	0.00	0.00	0.00
9902	Deficit	1,764.00	0.00	284.00	1,076.00	508.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	1,764.00	0.00	284.00	1,076.00	508.00	0.00	0.00	0.00	0.00

